

Supplemental Budget Request

Status: Pending

Sheriff

Operations

Suppl ID # 2991

Fund 1

Cost Center 1003519004

Originator: Jacque Korn

Year 1 2019

Add'l FTE

Priority 1

Name of Request: OCDETF DEA RE-19-0039

X

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	4342.1013	Reimb Drug Enforcement	(\$5,000)
	6140	Overtime	\$5,000
	Request Total		\$0

1a. Description of request:

The U.S. Department of Justice Drug Enforcement Administration (DEA) authorized funding for the Whatcom County Sheriff's Office to participate in the Organized Crime Drug Enforcement Task Forces (OCDETF) and assist with the investigation and prosecution of major drug trafficking organizations. The DEA will reimbursement the Sheriff's Office for overtime of deputies engaged in these investigations.

1b. Primary customers:

Citizens of Whatcom County.

2. Problem to be solved:

Budget authority is needed to use these funds for overtime of deputies to participate in the investigations.

3a. Options / Advantages:

Funds were authorized specifically for overtime on OCDETF investigations; they may not be used for any other purpose.

3b. Cost savings:

Overtime reimbursement of \$5,000.

4a. Outcomes:

Deputies assigned to assist in OCDETF investigations may perform a variety of duties; interviewing witnesses, conducting surveillance, performing undercover assignments, handling informant transportation and/or prisoner transportation, preparing and executing search and arrest warrants, serving subpoenas, assisting with trial preparation, and testifying at trials.

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

The U.S. Department of Justice Drug Enforcement Administration State and Local Overtime (SLOT) Funds.

Supplemental Budget Request

Status: Pending

Sheriff

Operations

Suppl ID # 2990

Fund 1

Cost Center 1003519002

Originator: Jacque Korn

Year 1 2019

Add'l FTE

Priority 1

Name of Request: OCDETF 2019 DEA #RL-19-0001 Increase #1

X

Department Head Signature (Required on Hard Copy Submission)

Date

10/31/19

Costs:	Object	Object Description	Amount Requested
	4342.1013	Reimb Drug Enforcement	(\$15,000)
	6140	Overtime	\$15,000
	Request Total		\$0

1a. Description of request:

In 2019, The Sheriff's Office entered into an Organized Crime Drug Enforcement Task Forces (OCDETF) Agreement for Fiscal Year 2019 to participate in the investigation and prosecution of major drug trafficking organizations. The U.S. Department of Justice (DOJ) agreed to reimburse the Sheriff's Office for overtime of detectives engaged in these federal OCDETF investigations.

The DOJ authorized \$2,500 and Supplemental Budget ID #2711 was approved for the initial allocation. Subsequent increases of \$15,000 were awarded and budget authority is needed for the additional amount.

1b. Primary customers:

Citizens of Whatcom County.

2. Problem to be solved:

Budget authority is needed to use the remaining OCDETF FY2019 funds for overtime in 2019.

3a. Options / Advantages:

Funds were authorized specifically for overtime on OCDETF investigations; they may not be used for any other purpose.

3b. Cost savings:

Overtime reimbursement of \$15,000.

4a. Outcomes:

Sheriff's Office Drug Task Force detectives will continue participation in federal OCDETF investigations.

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

The U.S. Department of Justice Drug Enforcement Administration State and Local Overtime (SLOT) Funds.

Supplemental Budget Request

Status: Pending

Sheriff

Operations

Suppl ID # 2995

Fund 1

Cost Center 2965

Originator: Jacque Korn

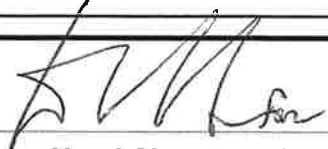
Year 1 2019

Add'l FTE

Priority 1

Name of Request: Reimbursable Overtime Increase - 2019

X



10/31/19

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	4342.1012	Off Duty Overtime	(\$29,400)
	6110	Regular Salaries & Wages	\$512
	6140	Overtime	\$24,879
	6210	Retirement	\$1,378
	6230	Social Security	\$1,942
	6259	Worker's Comp-Interfund	\$656
	6269	Unemployment-Interfund	\$33
	Request Total		\$0

1a. Description of request:

The Sheriff's Office provides extra law enforcement, traffic control, and security services in accordance with contracts, temporary right-of-way permits, and agreements to hire extra-duty deputies in order to enhance safety and response capabilities. These services are provided by deputies on overtime so as not to impact the daily operations and response capabilities of regularly schedule shift duties.

1b. Primary customers:

Citizens of Whatcom County

2. Problem to be solved:

The current budget is inadequate to cover additional law enforcement services requested in 2019.

3a. Options / Advantages:

3b. Cost savings:

4a. Outcomes:

Sheriff's Office deputies provide extra law enforcement, traffic control, and security services as requested.

4b. Measures:

5a. Other Departments/Agencies:

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

Expenditures will be offset by revenue generated from organizations requesting services. Overtime billed at \$78.00 per hour in accordance with Whatcom County Unified Fee Schedule.

Supplemental Budget Request

Status: Pending

Sheriff

Operations

Suppl ID # 2992

Fund 1

Cost Center 1003519006

Originator: Jacque Korn

Year 1 2019

Add'l FTE

Priority 1

Name of Request: SO Grant COB 2019 JAG - Ballistic Vests

X

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	4333.1673	Byrne JAG Grant	(\$13,391)
	6320.001	Office & Op Supplies	\$13,391
	Request Total		\$0

1a. Description of request:

The Sheriff's Office received 2019 Byrne Justice Assistance Grant (JAG) Program funds through the City of Bellingham to purchase ballistic vests (W.C. #201908024). The vests are National Institute of Justice certified and meet the current 0.06 level IIIA standards of protection.

The Sheriff's Office is required to provide ballistic protective equipment to uniformed personnel who are subject to occupational hazards that include gunfire/ballistic threats and currently issues ballistic resistant vests and helmets to all deputy sheriffs. The vests need to be replaced as they are outside the recommended manufacturer's warranty.

1b. Primary customers:

Whatcom County Sheriff's Office deputies.

2. Problem to be solved:

Budget authority is needed to use grant funds to purchase ballistic vests in 2019.

3a. Options / Advantages:

The Sheriff's Office will use grant funds rather than local funds to purchase ballistic protective equipment.

3b. Cost savings:

\$13,391

4a. Outcomes:

The Sheriff's Office objective is to utilize allocated funds to purchase and replace current ballistic vests for deputies whose vests are outside the recommended manufacturer's warranty.

4b. Measures:

5a. Other Departments/Agencies:

The City of Bellingham will administer the grant and provide \$13,391 to the Whatcom County Sheriff's Office to purchase ballistic vests per the grant agreement.

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

The funds originate from U.S. Department of Justice Edward Byrne Memorial JAG Program Fiscal Year 2019, CFDA No. 16.738.

Supplemental Budget Request

Sheriff

Administration

Suppl ID # 3004 **Fund 1** **Cost Center** 1003518003 **Originator:** Jacque Korn / Dawn Pierce

Expenditure Type: One-Time **Year 1** 2019 **Add'l FTE** **Add'l Space** **Priority** 1

Name of Request: Acquire FEMA funded M-ATV

X

Department Head Signature (Required on Hard Copy Submission) _____ **Date** _____

Costs:	Object	Object Description	Amount Requested
	4333.8303	FEMA	(\$20,863)
	4334.0181	FEMA Military	(\$3,477)
	6320	Office & Op Supplies	\$500
	6610	Contractual Services	\$14,715
	6710	Postage/Shipping/Freight	\$9,125
	Request Total		\$0

1a. Description of request:

WCSSO is requesting budget authority to replace a light armored vehicle (LAV), damaged beyond repair in last winter's storm event, with a mobile armored transport vehicle (M-ATV). The M-ATV is surplus from the Department of Defense and costs of acquisition and make ready will be funded with FEMA funds.

1b. Primary customers:

Citizens of Whatcom County

2. Problem to be solved:

During the incident period of 12/10/18 through 12/24/18, a Winter Storm created an immediate threat to the health and safety of the general public requiring emergency response and protective measures. The Sheriff's Office provided county-wide security control points and blocked roadways to restrict access to damaged and threat areas for the protection of public health and safety during the winter storm. They also provided search and rescue efforts and evacuation of stranded residents. This disaster was Presidentially declared on March 4, 2019 and The Department of Homeland Security Federal Emergency Management Agency Project 4418-DR-WA project was opened up for Whatcom County.

During the incident period, a light armored vehicle (which had been acquired by the Whatcom County Sheriff's Office from the U.S. Department of Defense through the Law Enforcement Support Office (LESO) 1033 Program) was used to evacuate residents in the beach front area that was being flooded by the king tide and storm surge surf. The entire vehicle was engulfed in waves that damaged the electrical systems and other components of the vehicle. The Sheriff's Office received a FEMA grant to fund costs associated with returning the LAV to the WA State Military Department and acquiring another surplus rescue vehicle.

3a. Options / Advantages:

The replacement vehicle is smaller, lighter and more suited to Sheriff's Office needs

3b. Cost savings:

Acquisition and make-ready are funded through the FEMA grant

4a. Outcomes:

By the end of 2019, we hope to have a fully outfitted replacement vehicle in place to be ready for winter storm and other events where such a vehicle is needed.

4b. Measures:

Supplemental Budget Request

Sheriff

Administration

Suppl ID # 3004

Fund 1

Cost Center

1003518003 **Originator:** Jacque Korn / Dawn Pierce

A fully operational vehicle will be ready for use.

5a. Other Departments/Agencies:

Some participation from AS-Finance for purchasing.

5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

FEMA grant reimbursements