



Elizabeth Kosa

Director

Memorandum

To: The Honorable Satpal Singh Sidhu, Whatcom County Executive, and
Honorable Members of the Whatcom County Council

Through: Elizabeth Kosa, Director *Ek*

From: Douglas W. Ranney II, P.E., County Engineer
Joshua L. Cihak, P.E., Engineering Manager *JL*

Date: March 27, 2024

Re: Birch Bay Drive and Pedestrian Facility; CRP No. 907001;
Ordinance to Close the Birch Bay Drive and Pedestrian Facility Fund and Project Based Budget

Enclosed for your review and approval is an ordinance to close the Birch Bay Drive and Pedestrian Facility Fund. This project has been completed and the fund is no longer in use.

Requested Action

Public Works respectfully requests that the County Council approve this proposed ordinance to close the Birch Bay Drive and Pedestrian Facility Fund and Project Based Budget. The ordinance will be introduced at the April 9th Council meeting with the action occurring at the April 23rd Council meeting.

Background and Purpose

The County Council established the Birch Bay Drive and Pedestrian Facility under Ordinance 2012-050 for an amount of \$1,072,324.

6 additional ordinances have amended the project based budget to a total amount of \$15,291,786 to cover the PE, RW, and CN needs of the project. Construction was physically completed in December 2022.

Funding Amount and Source

This project fund will be closed and the remaining balance of \$3,509,400.70 will be returned to the road fund as described in the proposed ordinance.

Please contact Josh Cihak, at extension 6277, if you have any questions or concerns regarding this ordinance.