

<i>Initiative</i>	<i>Entity Receiving Funds</i>	<i>Requested Expenditure Years</i>	<i>Cost Estimate</i>	<i>Prevention, Intervention, Treatment, or Aftercare</i>	<i>Population Served</i>	<i>Fund?</i>
Additional BH coach	Blaine School District	Three school years	\$315,000 total \$105,000			Rolled into countywide support
Training for teachers and staff on youth mental health first aid, others	Mount Baker school district	Three school years	\$60,000 total \$20,000/year	Prevention	Teachers, staff	Rolled into countywide support
Mental health assessments for students	Mount Baker school district	Three school years	\$30,000 total \$10,000/year	Prevention	students	Will follow up; roll into countywide ?
.8 BH FTE at each elementary school (3)	Lynden School district	Three school years	\$360,000 total \$120,000/year	Prevention	Elementary school students	yes
1 FTE at Family Community Services office	Lynden School district	Three school years	\$135,000 total \$45,000/year	Prevention	Students, families	yes
1 Director of Mental Health; .7 Assistant Director of Mental Health	Bellingham School district	Two school years	\$761,985 total \$380,000/year	Prevention	BSD students and staff	yes
1 BH FTE at Meridian Middle School	Meridian School district	Three school years	\$450,000 total \$150,000/year	Prevention	Students	yes
BH FTE in school district +partial funding for BH staff	Ferndale School district		\$375,000 total \$125,000 TBD	Prevention	Students	yes
Expand Whatcom Early learning center to include BH services	Meridian School district	One-time capital	\$2,000,000	Prevention	Students	Follow up needed; identify funding sources
Capital for expansion of SBHC to include BH	Bellingham School district	One-time capital	\$427,750	Prevention/Intervention/ Treatment	BSD students	Follow up needed; identify

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Provide tele-therapy for teachers, students, and not enrolled young people under 19	Low access school districts, agencies supporting youth	2023-2024 school year	\$300,000	Prevention	Students, teachers, school age young people not enrolled in public school	Yes
Contract with a consultant to assess viability and needs of school districts to bill Medicaid for mental health services	All school districts	One-time	\$100,000	Prevention	Partner agencies seeking qualified staff	Yes
Provide free trainings and coaching support for teachers, parents, school administrators, youth serving organizations	All school districts, parents, agencies serving youth (Mt. Baker request too)	Three years	\$225,000 total \$100,000/year	Prevention	School-associated professionals, parents	Yes
Contract with a consultant to conduct gap assessment of school resource centers and identify costs and funding options	All school districts	One-time	\$50,000	Prevention	Students, families	Yes
Assess needs, costs and resources to build and operate a school-based health clinic (SBHC)	Nooksack, Ferndale, Blaine, Lynden School districts	One-time	\$30,000	Prevention	Students, families	Yes
BH support for kids and youth for whom school is not primary institution	TBD	TBD	\$150,000	Prevention, Intervention	Kids and youth not enrolled in public school	yes
.5 BH FTE in elementary school	Nooksack school district	Three school years	\$150,000 total \$50,000/year	Prevention	Elementary School Students	Yes
.5 BH FTE in high school	Nooksack school district	Three school years	\$150,000 total \$50,000/year	Prevention	High School Students	yes
BH coach for teachers to respond to behavior/behavioral health concerns	Blaine school district	Three school years	\$315,000 total \$105,000/year	Prevention	Teachers, students	Rolled into countywide support