

PROPOSED BY: Executive

INTRODUCTION DATE: 03/26/19

ORDINANCE NO. _____

Ordinance amending Project Budget No. 2 (East Whatcom Regional Resource Center, as established through Ordinance 2008-025, eighth request, in the amount of \$115,000, for a total project budget of \$6,212,571

WHEREAS, the initial construction of the East Whatcom Regional Resource Center (EWRRRC) was substantially completed in 2011; and

WHEREAS, on February 9, 2016 the Whatcom County Council approved Ordinance 2016-004 to increase the original project budget to expand the building to accommodate a food bank and multi-use facility; and

WHEREAS, on July 10, 2018 the Whatcom County Council approved Resolution 2018-025 to increase the REET I Fund contribution to the project budget by an additional \$115,000 to supplement funding needed for the full design and build out of the EWRRRC food bank distribution center and multi-use programming community space; and

WHEREAS, the \$115,000 was transferred in 2018 and expenditure authority is now needed to be able to spend the funds,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance No. 2008-025 is hereby amended adding \$115,000 of expenditure authority, as presented in Exhibit A, to the original project budget and subsequent amendments, for a total amended project budget of \$6,212,571.

ADOPTED this ____ day of _____, 2019.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Clerk of the Council

Rud Browne, Council Chair

APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON



Civil Deputy Prosecutor

Jack Louws, County Executive

() Approved () Denied

Date Signed: _____

EXHIBIT A

**EAST WHATCOM REGIONAL RESOURCE CENTER
Amendment #8**

Account	Description	Current Amended Project Budget	Amendment #8 to Ord. 2008-025	Total Amended Project Budget
Expenditures				
6510	Small Tools & Equipment	\$10,000		\$10,000
6610	Contracted Services	\$1,050,000	\$115,000	\$1,165,000
6630	Professional Services	\$880,000		\$880,000
7060	Repairs & Maintenance	\$109,478		\$109,478
7350	Buildings and Structures	\$4,048,093		\$4,048,093
		\$6,097,571	\$115,000	\$6,212,571
Revenues				
4333.1421	HUD-CDBG	\$1,000,000		\$1,000,000
4333.1422	HUD-CDBG	\$750,000		\$750,000
4334.0421	DCD-E Whatcom Reg Res Ctr	\$1,723,750		\$1,723,750
8301	REET I	\$300,000	\$115,000	\$415,000
8301.332	EDI (Public Utilities Improvement Fund)	\$2,323,821		\$2,323,821
		\$6,097,571	\$115,000	\$6,212,571