



Memorandum

TO: Satpal Sidhu, County Executive
FROM: Erika Lautenbach, Director
RE: Whatcom Family & Community Network – Healthy Communities Contract Amendment #4
DATE: MAY 12, 2023

Attached is a contract amendment between Whatcom County and Whatcom Family & Community Network for your review and signature.

▪ **Background and Purpose**

This contract provides funding for youth prevention programs designed to reduce risk for substance use and poor mental health by providing evidence-based programming to promote healthy children, families and communities through positive and pro-social development opportunities. Service includes outreach, education, mentoring, family programming, case management and wrap-around supports, coalition, coordination and community building, and training on behavioral health issues. This amendment adds funding from the Washington State Department of Health (DOH) Consolidated Contract's Youth Cannabis & Commercial Tobacco Prevention Program (YCCTPP). This additional funding supports additional youth-led and prevention related workshops, contests, messaging development, event planning and coordination, and staff training. The additional services and funding added to this contract have been approved by DOH in support of the spend down of YCCTPP funding between 05/01/2023 through 06/30/2023.

▪ **Funding Amount and Source**

This amendment adds \$85,452 in funding from the DOH YCCTPP. Funding for this contract, in an amount not to exceed \$230,452, during this contract period (01/01/2023 – 12/31/2023) and \$585,452 during the entire contract period (01/01/2020 – 12/31/2023), is provided by the behavioral health program fund and the WA State DOH YCCTPP. These funds are included in the 2023 budget. Council approval is required as this amendment increases the amount authorized by Council on 09/29/2020, by more than 10%.

▪ **Differences from Previous Contracts**

| Section | Revision Purpose |
|---------------------------|---|
| Exhibit A – Scope of Work | Add youth-led and prevention-related training and initiatives for the period of May 1, 2023 through June 30, 2023 |
| Exhibit B – Compensation | Add DOH YCCTPP funding to support the additional trainings and initiatives added to the scope of work. |

Please contact Joe Fuller, Program Specialist at 360-778-6045 (JFuller@co.whatcom.wa.us) or Kathleen Roy, Financial & Administrative Manager at 360-778-6007 (KRoy@co.whatcom.wa.us), if you have any questions.