

ORDINANCE NO.
AMENDMENT NO. 7 OF THE 2024 BUDGET

WHEREAS, the 2023-2024 budget was adopted November 22, 2022; and,

WHEREAS, changing circumstances require modifications to the approved 2023-2024 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2023-2024 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional amounts to the 2024 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 001			
Council	7,200	-	7,200
Parks	15,500	(15,500)	-
Sheriff	7,200	(7,200)	-
Superior Court	268,393	(268,393)	-
Total General Fund 001	298,293	(291,093)	7,200
Road Fund 108	70,000	-	70,000
Parks Special Revenue Fund 126	15,500	-	15,500
Community Priorities Fund 147	358,000	-	358,000
Auditor's O&M Fund 166	85,000	-	85,000
Real Estate Excise Tax II Fund 324			
Parks	660,300	-	660,300
Total Real Estate Excise Tax II Fund 324	660,300	-	660,300
Ferry Fund 444			
Public Works - Administration	160,000	(70,000)	90,000
Ferry & Docks	-	(358,000)	(358,000)
Total Ferry Fund 444	160,000	(428,000)	(268,000)
Equipment Rental and Revolving Fund 501	(41,431)	-	(41,431)
Total Supplemental	1,605,662	(719,093)	886,569

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following FTE changes in Superior Court and County Clerk:

- Add 1 FTE Superior Court – Judge
- Add 1 FTE Superior Court – Judicial Assistant
- Add 1 FTE County Clerk – Court Clerk
- Add 1 FTE Special Projects Manager ~~Health~~

BE IT FURTHER ORDAINED by the Whatcom County Council that contributions from the Community Priorities Fund to the Ferry Fund in the amount of \$358,000 as detailed in supplemental budget request #4642 be designated as 'Fare Box Considered Revenue' for purposes of calculating the Annual Fare Box Contribution defined in Whatcom County Code section 10.34.005(C) in response to losses suffered during the COVID pandemic.

• **ADOPTED** this ____ day of _____, 2024.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/~~B Waldron~~C Quinn/A. Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____