

Project No.	Project Name	Total 2024-2029	Total Grant 2024-2029	Total Local 2024-2029	2024	2024 Grant	2024 Local	2025	2025 Grant	2025 Local	2026	2026 Grant	2026 Local	2027	2027 Grant	2027 Local	2028	2028 Grant	2028 Local	2029	2029 Grant	2029 Local
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Bridge and Fish Passage Capital Construction

B1	Marine Drive/Little Squalicum Bridge No.1	40	0	40	0	0	0	0	0	0	20	0	20	20	0	20	0	0	0	0	0	0
B2	Birch Bay Lynden Rd / California Creek	7,086	6,086	1,000	350	294	56	350	285	65	344	280	64	6,042	5,227	815	0	0	0	0	0	0
B3	Jackson Road/Terrell Creek/Bridge No. 81	5,663	4,266	1,397	320	50	270	220	50	170	215	50	165	4,908	4,116	792	0	0	0	0	0	0
B4	Mosquito Lk Rd/Porter Crk/Bridge No. 141	5	0	5	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5	0	0	0
B5	North Lake Samish Road/Bridge No. 107	11,982	11,581	401	9,450	9,160	290	2,532	2,421	111	0	0	0	0	0	0	0	0	0	0	0	0
B6	Goshen Road/Anderson Crk/Bridge No. 248	4,230	4,180	50	80	50	30	70	50	20	4,080	4,080	0	0	0	0	0	0	0	0	0	0
B7	Martin Rd/Anderson Crk/Bridge No. 250	10	0	10	0	0	0	0	0	0	0	0	0	5	0	5	5	0	5	0	0	0
B8	Loomis Trail Rd/Bertrand Crk Trib Brdg No. 497	10	0	10	0	0	0	0	0	0	5	0	5	5	0	5	0	0	0	0	0	0
B9	Flynn Road/Fishtrap Creek Bridge No. 51	10	0	10	0	0	0	0	0	0	5	0	5	5	0	5	0	0	0	0	0	0
B10	Salakanum Wy/Anderson Crk Brdg No. 509	5	0	5	0	0	0	0	0	0	0	0	0	5	0	5	0	0	0	0	0	0
B11	North Fork Road/Kenney Creek	3,550	2,825	725	3,550	2,825	725	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
B12	Fox Road/California Creek	565	0	565	350	0	350	215	0	215	0	0	0	0	0	0	0	0	0	0	0	0

Ferry Capital Construction

F1	Replacement of Whatcom Chief & Terminal	52,532	31,211	21,321	1,737	1,737	0	1,737	1,737	0	7,987	6,737	1,250	33,642	20,500	13,142	7,429	500	6,929	0	0	0
F2	Relocation of Gooseberry Terminal	150	0	150	50	0	50	50	0	50	50	0	50	0	0	0	0	0	0	0	0	0

Multimodal Capital Construction

M1	Bicycle and Pedestrian Advisory Committee	10	0	10	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
M2	Multi-Modal Regional Trail Corridors	10	0	10	10	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Yearly Capital Construction

Y1	Various Bridges Rehabilitation/Replacement	1,800	0	1,800	300	0	300	300	0	300	300	0	300	300	0	300	300	0	300	300	0	300
Y2	Right of Way Acquisition	150	0	150	50	0	50	20	0	20	20	0	20	20	0	20	20	0	20	20	0	20
Y3	Unanticipated Site Improvements	1,800	0	1,800	300	0	300	300	0	300	300	0	300	300	0	300	300	0	300	300	0	300
Y4	Unanticipated Stormwater Quality Improvements	720	0	720	120	0	120	120	0	120	120	0	120	120	0	120	120	0	120	120	0	120
Y5	Unanticipated Non-motorized Transportation Improv	270	0	270	170	0	170	20	0	20	20	0	20	20	0	20	20	0	20	20	0	20
Y6	Fish Passage Project	750	0	750	500	0	500	50	0	50	50	0	50	50	0	50	50	0	50	50	0	50
Y7	Swift Creek Transportation Impacts	400	0	400	100	0	100	60	0	60	60	0	60	60	0	60	60	0	60	60	0	60
Y8	Railroad Crossing Improvements	300	0	300	200	0	200	20	0	20	20	0	20	20	0	20	20	0	20	20	0	20
Y9	Beam Guardrail Replacements/Upgrades	1,200	0	1,200	350	0	350	50	0	50	350	0	350	50	0	50	350	0	350	50	0	50
Y10	ADA Barrier Removal	1,200	0	1,200	200	0	200	200	0	200	200	0	200	200	0	200	200	0	200	200	0	200

Total		136,508	74,770	61,738	37,182	21,608	15,574	17,664	8,432	9,232	17,671	12,087	5,584	48,097	29,843	18,254	14,744	2,800	11,944	1,150	0	1,150
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