



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2025-453

File ID:	AB2025-453	Version:	1	Status:	Adopted
File Created:	06/10/2025	Entered by:	ATan@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	06/24/2025
Agenda Date:	06/24/2025	Enactment #:	ORD 2025-031		
Related Files:					

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2025 Whatcom County Budget, request no. 6, in the amount of 16,735,908

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #6 requests funding from the General Fund:

1. To appropriate \$54,273 in Health to fund Community Health Worker Refugee Program using grant proceeds.
2. To appropriate \$55,000 in Health to fund Mount Baker School District health center using grant proceeds.

From the Jail Fund:

3. To appropriate \$135,000 in Jail to fund continuation of the contract with Northwest Regional Council.

From the Drug Fund:

4. To appropriate \$125,100 in Sheriff to fund purchase of three vehicles for investigations.

From the Homeless Housing Fund:

5. To appropriate \$10,500,000 in Health to fund homeless housing program for 2025-2026 using grant proceeds.

From the Behavioral Health Fund:

6. To appropriate \$150,000 in Health to fund opioid awareness campaign using grant proceeds.

From the Solid Waste Fund:

7. To appropriate \$20,000 in Health to fund change orders for construction of the replacement scale house at Point Roberts Transfer Station.

From the Healthy Children's Fund:

8. To appropriate \$2,764,722 in Health to fund continuation of contracts executed in 2024 that continue into 2025.

From the Public Utilities Fund:

9. To appropriate \$2,899,813 in Non-Departmental to fund the agricultural research station.

From the Administrative Services Fund:

10. To appropriate \$32,000 in AS-Facilities to fund generator purchase and installation for Williamson Way, continuing from 2024.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
06/10/2025	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremier
06/24/2025	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Nay: 0	Byrd, Donovan, and Buchanan
06/24/2025	Council	ADOPTED	
		Aye: 6 Nay: 1	Buchanan, Donovan, Elenbaas, Galloway, Scanlon, and Stremier Byrd

Attachments: Proposed Ordinance, Summary Listing, Summary by Fund, Supplemental Requests, Notice of Action Proposed on 6.10.2025

PROPOSED BY: Executive
INTRODUCTION DATE: 06/10/2025

ORDINANCE NO. 2025-031
AMENDMENT NO.6 OF THE 2025 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and,
WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget;
and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,


NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026
Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional
amounts to the 2025 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000	109,273	(322,613)	(213,340)
Jail Fund 1350	135,000	-	135,000
Drug Fund 1651	125,100	-	125,100
Homeless Housing Fund 1852	10,500,000	(10,500,000)	-
Behavioral Health Fund 1853	150,000	(150,000)	-
Solid Waste Fund 1857	20,000	-	20,000
Healthy Children's Fund 1858	2,764,722	-	2,764,722
Public Utilities Improvement Fund 3242	2,899,813	-	2,899,813
Administrative Services Fund 5500	32,000	-	32,000
Total Supplemental	16,735,908	(10,972,613)	5,763,295

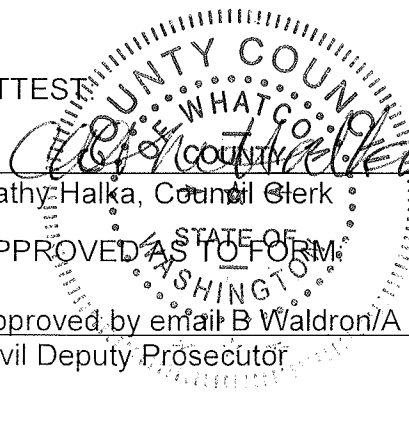
BE IT FURTHER ORDAINED THAT the Whatcom County Council that Exhibit B – Capital
Appropriations in the 2025-2026 Budget Ordinance should also be amended to provide for the
changes outlined in the attached exhibit B.

ADOPTED this 24th day of June, 2025.

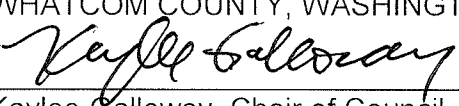
ATTEST


Cathy Halka, Council Clerk


APPROVED AS TO FORM


Approved by email B Waldron/A Tan
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Kaylee Galloway, Chair of Council

☒ Approved () Denied


Satpal Sidhu, County Executive

Date: 6.30.25

Exhibit B
Capital Appropriations
2025-2026 Budget

Dept/Div	Fund	Description of Assets to be Purchased	Budget		Assets Being Replaced	Year	Replaced
			Year	Cost			Equip #
	Drug Fund						
Sheriff	1651	Purchased Vehicle - Drug Task Force	2025	\$ 40,000	SBR-4970		New
Sheriff	1651	Purchased Vehicle - Drug Task Force	2025	\$ 40,000	SBR-4970		New
Sheriff	1651	Purchased Vehicle - Drug Task Force	2025	\$ 40,000	SBR-4970		New
Total Added				<u>\$ 120,000</u>			