



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2025-558

File ID:	AB2025-558	Version:	1	Status:	Adopted
File Created:	07/23/2025	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	09/09/2025
Agenda Date:	09/09/2025	Enactment #:			ORD 2025-045
Related Files:					

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2025 Whatcom County Budget, request no. 9, in the amount of \$956,986

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #9 requests funding from the General Fund:

1. To appropriate \$182,310 in Health to fund On Site Sewage Systems Action Plan projects using grant funds.

From the Election Reserve Fund:

2. To appropriate \$40,000 in Auditor to fund local election security improvements using grant funds.

From the Conservation Futures Fund:

3. To appropriate \$332,000 in Planning & Development to fund previously approved easements for Jacoby property, partially using grant funds.
4. To appropriate \$100,000 in Non Departmental to fund demolition of two houses in Acme floodplain for RCO grant reimbursement.

From the Whatcom County Jail Fund:

5. To appropriate \$230,000 in Sheriff to fund healthcare services provided to detainees at the jail through St. Joseph Hospital.

From the Emergency Management Fund:

6. To appropriate \$41,258 in Sheriff to fund swift water rescue training and equipment.
7. To appropriate \$31,418 in Sheriff to fund Incident Management Team equipment and training.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
08/06/2025	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6 Buchanan, Byrd, Elenbaas, Galloway, Scanlon, and Stremler	
		Nay: 0	
		Temp Absent: 1 Donovan	
09/09/2025	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Byrd, Donovan, and Buchanan	
		Nay: 0	
09/09/2025	Council	ADOPTED	
		Aye: 7 Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler	
		Nay: 0	

Attachments: Proposed Ordinance, Summary Listing, Summary by Fund, Supplemental Requests, Notice of Action Proposed on 8.6.2025

PROPOSED BY: Executive
INTRODUCTION DATE: 08/06/2025

ORDINANCE NO. 2025-045
AMENDMENT NO.9 OF THE 2025 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and,
WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget;
and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026
Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional
amounts to the 2025 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000	182,310	(182,310)	-
Election Reserve Fund 1150	40,000	(40,000)	-
Conservation Futures Fund 1246	432,000	(114,000)	318,000
Whatcom County Jail Fund 1350	230,000	-	230,000
Whatcom County Emergency Management Fund 1351	72,676	-	72,676
Total Supplemental	956,986	(336,310)	620,676

ADOPTED this 19th day of September, 2025.

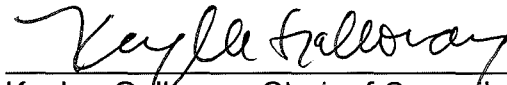
ATTEST:


Cathy Halka, Council Clerk

APPROVED AS TO FORM:

Approved by email B Waldron/A Tan
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Kaylee Galloway, Chair of Council

☒ Approved () Denied


Satpal Sidhu, County Executive

Date: 9.12.25