

PROPOSED BY: Executive
INTRODUCED: May 12, 2026

ORDINANCE NO. _____

AMENDMENT NO. 8 OF THE 2026 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and

WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget; and

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council.

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that by the Whatcom County Council that the 2025-2026 Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional amounts to the 2026 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000	252,614	(199,312)	53,302
Community Priorities Fund 1247	40,381	-	40,381
Jail Fund 1350	21,483	-	21,483
Behavioral Health Program Fund 1853	1,386,448	(342,570)	1,043,878
Solid Waste Fund 1857	110,000	-	110,000
Road Fund 1900	4,638,998	(1,335,000)	3,303,998
Lake Whatcom Stormwater Utility Fund 1903	488,022	-	488,022
Real Estate Excise Tax II Fund 3240	151,978	-	151,978
Real Estate Excise Tax I Fund 3241	1,670,000	-	1,670,000
Public Utilities Improvement Fund 3242	45,000	-	45,000
Ferry Fund 4900	25,000	(11,250)	13,750
Administrative Services Fund 5500	85,000	(80,630)	4,370
Total Supplemental	8,914,924	(1,968,762)	6,946,162

ADOPTED this ____ day of _____, 2026

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Clerk of the Council

Kaylee Galloway, Council Chair

APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

Approved by Email BWaldron/ATan

Civil Deputy Prosecutor

Satpal Sidhu, County Executive

() Approved () Denied

Date Signed: _____