

Whatcom County

COUNTY COURTHOUSE 311 Grand Avenue, Ste #105 Bellingham, WA 98225-4038 (360) 778-5010

Agenda Bill Report

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County Executive's

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Assigned to:

Council Finance and Administrative Services Committee

Final Action: 01/09/2024

01/09/2024 Agenda Date:

Enactment #: RES 2024-001

Related Files:

Primary Contact Email: Tschroed@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Resolution updating the appendix of the 2022 Comprehensive Economic Development Strategy (CEDS)

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

See attached

HISTORY OF LEGISLATIVE FILE

| Date: | Acting Body: | Action: | Sent To: |
|------------|---|---------------------------------|--------------------------------------|
| 01/09/2024 | Council Finance and Administrative Services Committee | RECOMMENDED FOR APPROVAL | |
| | Aye: 3 | Donovan, Byrd, and Galloway | |
| | Nay: 0 | | |
| 01/09/2024 | Council | APPROVED | |
| | Aye: 7 | Buchanan, Byrd, Donovan, Elenba | aas, Galloway, Scanlon, and Stremler |
| | Nay: 0 | | |

Attachments:

Proposed Resolution, Attachment A, Attachment A - Highlighted Changes

PROPOSED BY: Executive

INTRODUCTION DATE: January 9, 2024

RESOLUTION NO. 2024-001

A RESOLUTION OF THE WHATCOM COUNTY COUNCIL UPDATING THE APPENDIX OF THE 2022 COMPREHENSIVE ECONOMIC DEVELOPMENT STRATEGY (CEDS)

WHEREAS, the Economic Development Reform Act of 1998 identifies a Comprehensive Economic Development Strategy (CEDS) as a requirement to apply for assistance under the Economic Development Administration's (EDA) economic adjustment and public works program; and

WHEREAS, Public Law 105-393, implemented in 1999, amends the Public Works and Economic Development Act of 1965 and re-authorizes Economic Development Administration Programs for five years; and

WHEREAS, in 2021, the Port of Bellingham, through an interlocal agreement with the county, completed the work to update the document which Council approved through Resolution 2021-046; and

WHEREAS, the Port of Bellingham worked with each of the municipalities to update the list to ensure new projects were added and completed projects were removed; and

WHEREAS, the revised project list is included in Attachment "A", titled Updated CEDS 2024 Project List; and

WHEREAS, RCW 82.14.370 requires that projects utilizing rural sales tax revenue must be contained in the County's overall economic development plan; and

NOW, THEREFORE, BE IT RESOLVED that the Whatcom County Council hereby accepts the updated appendix as submitted by the Port of Bellingham

BE IT FURTHER RESOLVED that the Whatcom County Council officially adopts the 2024 update to the 2022 Whatcom County Economic Development Strategy Appendix.

ARPROVED this 9th day of January , 2024.

WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Barry Buchanan, Whatcom County Council Chair

APPROVED as to form:

<u>Christopher Quinn /approved via email 12.5.23/</u> Civil Deputy Prosecutor

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|--|------------|--|------------------------|-----------------------|---|--|--|---|-----------|
| Project Name | Location | Project Description | Project Type | Estimated Cost | | EDI? | Other? | (Y/N) | Completed |
| Bellingham Projects | | | | | | and the second s | rendere veter ti tologi med periodi pe | e primining se comprehensive de la secretaria de la secretaria de la secretaria de la secretaria de la secretar | |
| Bellingham Wetland Mitigation Bank | Bellingham | Complete acquisition for the regional Wetland Mitigation Bank north of Bellingham. Additional mitigation construction will likely be required. | Public Works | 5,000,000 | EDI, private funds, and federal, state and local funding sources | Yes | Yes | No | |
| Old Town | Bellingham | Construct critical street and utility infrastructure to support redevelopment (affordable housing, market rate housing, homeless housing and commercial and retail) of approximately 8 city blocks in Old Town. | Parks, Public Works | 3,000,000 | EDI, Real Estate Excise Tax, Greenways Levy, private funds, Park Impact Fees, LIFT, Street and other federal, state and local funding sources | Yes | Yes | | |
| Squalicum Pier | Bellingham | Convert a now a defunct industrial pier in a currently underserved area of Bellingham on the north end to a pedestrian pier. | Parks | 15,000,000 | EDI, Real Estate Excise Tax, Impact Fees, Greenways, other federal, state and local funding sources | Yes | Yes | | |
| Meridian / Birchwood Roundabout Phases 1 and 2 | Bellingham | Phase 1 – Merge Squalicum Parkway freight route with Birchwood Avenue into Meridian/Birchwood traffic signal; decommission Meridian/Squalicum. Phase 2 – Reconstruct Meridian/Birchwood traffic signal into a multimodal roundabout. | Public Works | 12,000,000 | EDI, Port, WSDOT, Greenways and other federal, state and local funding sources | Yes | Yes | | |
| Railroad safety improvements | Bellingham | Includes safety improvements to atgrade rail crossings and elimination of other at-grade crossings throughout the City. | Public Works | 5,000,000 | EDI, Motor Vehicle Fuel Taxes, Vehicle Reg. Fees, Sales Tax, other federal, state and local funding | Yes | Yes | | |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|----------------------------------|------------------|---|----------------|-----------------------|---|------|--------|------------------|-----------|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) - | Completed |
| Urban Village | Palling also are | Redevelop through partnerships or other methods, chronic vacant buildings or other opportunity sites into a mixed-use development compatible with the sub-area plans in an effort to spur additional private sector development to increase housing | - | | EDI, targeted grants, CDBG, HOME, HUD 108, other federal, state, local and | | | | |
| Redevelopment Projects | Demignam | and job opportunities. | Works | 15,000,000 | private funds | Yes | Yes | | |
| Birch Bay Water & Sewer District | | | | | | | | | |
| Sewel District | I | | | 1 | 1 | I | 1 | I | 1 |
| | | | | | | | | | |
| Blaine Projects | | | | | | | | | |
| | | | | | | | | | |
| | | Bell Road (SR 548) connects the | ļ | | | | | | |
| | | communities of Birch Bay and | | | | | | | |
| | | Semiahmoo to downtown Blaine and | | | | | | | |
| | | Interstate-5. City conducted a feasibility | | | | | | | |
| | | study in February 2023 and with the | | | | | | | |
| | | support from BNSF and WSDOT | | | | | | | |
| | | finalized a grade separation project. | | | | | | | |
| | | The projects' scope include grade | | | | | | | |
| | | separation with multi-modal path and | Public Safety, | | | | | | |
| Bell Road - BNSF | | the construction of Dakota Creek | Public Works, | | State Legislative | | | | |
| Grade Seperation | Blaine, south | bridge to improve traffic flow and | Economic | | Grant, WSDOT, | | | | |
| Project | side | reduce delays. | Development | 85,300,000 | DOT, BNSF | Yes | Yes | No | 2031 |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|------------------------|--|---|----------------|-----------------|------------------------|------|--------|--|-----------|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| | | | | | | | | The state of the s | |
| | | | | | | | | | |
| | | The existing 171-zone is the oldest and | | | | | | | |
| | | the biggest water storage for the Blaine | - | | | | | | |
| | | & Birch Bay residents. As identified in | *** | P-14-carte-pro- | | | | | |
| | | 2019 WSP, the reservoir is deficient in | | | | | | | |
| | Make Ville Ville | its capacity and as a result downtown | | | | | | | |
| | | Blaine customers suffer from low-water | | | | | | | |
| | | pressure during the peak season. The | | | | | | | |
| | | proposed project will shift the lowest | | | | | | | |
| | | pressure zone in the distribution system | | | | | | | |
| | | from 171 to 220-zone, thus ensuring | | | | | | | |
| | | water suppy at adequate pressure to the | | | | | | | |
| | | customers, supporting growth | Public Works, | | | | | | |
| D . | Blaine, | 1 ** | Economic | | DWSRF, PWB loan, | | | | |
| 220-zone Reservoir | Wellfield | area. | Development | 5,000,000 | EDI, State legislature | Yes | Yes | No | 2025 |
| | | New booster station establishing new | | | | | | | |
| | | high pressure zone to provide adequate | Public Works, | | | | | | |
| Blaine Wellfiled Pump | Blaine, | water pressure to the residential | Economic | | Local, Department of | | | | |
| Station | Wellfield | development in east Blaine. | Development | 1,500,000 | Commerce & EDI | Yes | Yes | No | 2024 |
| | As a promoted as | · | | | | | | | |
| | | The project includes pedestrian- | | | | | | | ŀ |
| | Landon a reproduce | oriented amenities to reinforce | | | | | | | |
| | P) P | downtown as the heart of the | | | | | | | |
| | 17.00 | community and a tourism destination. | | | | | | | |
| | CALL PROPERTY. | For safety and ADA accessibility, the | | | ! | | | | 1 |
| | | project will identify and replaces aging | | | | | | | |
| | THE PROPERTY OF THE PROPERTY O | and uneven sidewalk, along with | | | | | | | |
| | The state of the s | removal of select street trees. | D 1.11. C C . | | n | | | | |
| | | | Public Safety, | | Department of | | | | - |
| Blaine Downtown | Blaine, | | Public Works, | | Commerce, Local, | | | | |
| Revitalization | downtown | along with the improvements to Martin Street Parklet. | | 2 5 4 5 000 | TBD, Port of | 37 | *7 | NT- | 2025 |
| TECTICALIZATION | downtown | | Development | 2,343,000 | Bellingham | Yes | Yes | No | 2025 |
| | | This critical sewer infrastructure | | | | | | | |
| | | improvement will install a new 24" line | | | | | | | |
| TO A TO | | across Interstate-5 and provide | Public Works, | | Local, sewer bond, | | | | |
| East Blaine Sewer Line | D1 | necessary capacity to accommodate | Economic | | Department of | | | | |
| Freeway Crossing | Blaine, central | planned residential growth. | Development | 2,000,000 | Commerce | Yes | Yes | No | 2025 |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|---|----------------------|--|--|-----------------------|--|------|--------|------------------|-------------|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| New Water Wells | Blaine, Wellfiled | With the active residential and commercial developments, there is need to add more wells to the Blaine wellfield to ensure adequate water supply for the Blaine residents. | Public Safety, Public Works, Economic Development | 400,000/well | Local, Department of Commerce & EDI | Yes | Yes | Yes | 2023 & 2024 |
| East Blaine Infrastructure - Electrical | Blaine, east side | Extend electric infrastructure to the west -end of the PR zone to support development in the area which is lacking off-site improvements. | Public Works, Economic Development | 3,000,000 | Local, developer | Yes | Yes | No | - |
| Royal Troon Lift Station 10 Improvements (Semiahmoo) | Baline, West | This project will move the lift station; loacted in the golf course to the Semiahmoo Parkway. This lift station will facilitate the west Blaine developments as well. | Public Safety, Public Works, Economic Development | 1,500,000 | Local, EDI | Yes | Yes | No | 2025 |
| H Street, Grant and 14th Street Intersection Improvements | Blaine, central | This project corrects alignment issues with a critical street intersection in Blaine's Gateway District, which will help support job growth in the City's largest commercial district. | Public Safety, Public Works, Economic Development | 1,018,000 | Local, TIB, developer | Yes | Yes | No | 2028 |
| Peace Portal Alleyway Improvements | Blaine, | The project will help understand if City can provide access to the businesses | Public Works, | 350,000 | • | Yes | Yes | Yes | 2025 |
| G-Street Sewer | Blaine, central | Rehabilitate and upgrade a primary sewer conveyance system funcition at capacity. The work will include repairing existing sewer lines and adding a new line to alleviate flow restrictions in 50+ year old lines. This work is neccessary to accomodate planned residential growth in the fastest growing area in the City. | Public Safety, Public Works, Economic Development | | Local, sewer bond, Department of Commerce, EDI | Yes | Yes | Yes | 2023 |
| Circuit 11 Project | Blaine, West | The project will upgrade the Semiahmoo feeder to accommodate future growth and to isolate the area during any power outages. | Public Safety, Public Works, Economic Development | 550,000 | | Yes | Yes | No | 2025 |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|---------------------------------------|--------------------|--|--|-----------------------|--|-------------|--|------------------|---|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| | | This trail is a key component of the City's Non-Motorized Transportation Plan and Tourism Development and | | | | | | | |
| | | Marketing Plan. The trail connects Blaine to Birch Bay by passing through Whatcom County and serves as an | | | | | LANGUAGA PLANTER PRANTER PRANT | | : |
| Peace Portal | | important link for safe bicycle and pedestrian access between the two communities. Phase III runs along | Public Safety, Public Works, | | TIB, RCO Grant, BBBPRD2, WSDOT | | | | |
| Community Trail (Phase III) | Blaine | Peace Portal Drive from Hughes Avenue to Bell Road. | Economic | 240.000 | Pedestrian and Bike | 3. T | 37 | N T | 2025 |
| (Filase III) | Dianie | | Development | 249,000 | · · · · · · · · · · · · · · · · · · · | No | Yes | No | 2025 |
| Peace Portal Community Trail | Blaine, Whatcom | Phase IV crosses the Peace Portal Drive/Bell Road intersection and the runs south next to Blaine Road and | Public Safety, Public Works, Economic | | TIB, RCO Grant, BBBPRD2, WSDOT Pedestrian and Bike | | | | maketal according to the control of |
| (Phase IV) | County | crosses the Dakota Creek Bridge. | Development | 500,000 | | No | Yes | No | 2031 |
| Marine Drive Improvements, Phase 3 | | The City and the Port of Bellingham are coordinating on an effort to reconstruct the roadway to ensure access to the pier and protection of the harbor. Under the proposed project, a new truck-compatible roadway will serve the industrial shipyard. A single vehicle lane, a bike/ped lane, and a bulkhead will continue for the final 300 feet to provide access to the public pier. | Public Safety, Public Works, Economic Development | 4,000,000 | STBG Regional Funds, TIB, Port of Bellingham | Yes | Yes | No | _ |
| Everson Projects | | | | | | | | | |
| Regional Stormwater | | Design and construct a regional stormwater management facility at the former Everson Golf Course property to serve the downtown commercial | | | Local funds, Ecology grants and loans, EDI | | | | _ |
| Management facility | Everson | area. | Public Works | 2,000,000 | funds | Yes | Yes | No | |
| Ramstead Regional Park | Everson | Design and construct a regional park facility at the former Everson Golf | Public Works, | 500.000 | City parks fund, RCO grant, private | 37 | 37 | NT. | _ |
| Manisteau Megional Park | - TEACTOOM | Course property. | Planning | 300,000 | donations | Yes | Yes | No | |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|--|----------|--|---------------------------|----------------|--|------|--------|------------------|--|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| Everson Road Sewer line | Everson | Upgrade existing 8" line for future growth on the southwest portion of the City and UGA. | Public Works | 165,000 | Local funds | No | Yes | No | |
| East Main Street Water Main upgrade | Everson | Increase water main from 6 to 10 inches from Kirsch Dr. east to City limits, providing better pressure for fire protection and emergency uses with the City of Nooksack. | | 1,200,000 | LMF | No | Yes | No | _ |
| East/West Connector | Everson | Future all-weather arterial connecting Mission Road and Everson-Goshen Road (SR 544), used as primary arterial to future UGA and light industrial area of South Everson. | 1 | 2,400,000 | CDBG; GMA Planning Grant; CERB; EDA | Yes | Yes | No | _ |
| West Everson Sewer and Water System Improvements | Everson | Construct water and sewer mains and sewer lift station to srve West Everson annexation area. | Public Works | 1,000,000 | EDI, ULID, developer funding and local funds | Yes | Yes | No | _ |
| Ferndale Projects | | I | | I | 1 | ı | | | es e |
| Downtown infrastructure | | Upgrade underground utilities to meet anticipated future demand. Wayfinding signage for public parking and amenities. Public/private funding to assist incoming development with utility improvements beyond the | Public Works, Economic | | Local funds, REET, | | | | |
| improvements | Ferndale | immediate project location. | Development | 2,500,000 | EDI | Yes | Yes | No | |

| | Project | | | Potential Funding | | Design Complete? Year | | | |
|--|----------|--|--|-------------------------------|--|-----------------------|--------|-----------------------------|-----------|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| | | Reconfigure Second Avenue north of Main Street for pedestrian-only purposes, following the completion of the Thornton Street Extension Project. The conversion would include the modification of other Downtown streets to one-way traffic and is expected to allow for a smoother flow | | | | | | | |
| Second Avenue (Downtown) pedestrian conversion | Ferndale | of traffic while creating additional pedestrian areas in the Downtown core, increasing commerce and overall activity in the area. | Public Works, Economic Development | 3 000 000 | Local funds, REET, EDI, Private funds | Yes | Yes | Initial evaluation underway | |
| Portal Way Corridor Improvements | Ferndale | Improve corridor, create consistent road profile and frontage on Portal Way. Three sections (I-5 to Newkirk, Newkirk to Kass, Kass to Trigg) | Public Works, | 15,000,000 (5,000,000 x 3) | TBD, TIB, Local funds, REET, Private funds | No | Yes | No | |
| Utility extension to Malloy / Grandview Ave | Ferndale | Opens up area for development, protects sensitive watersheds from existing development built to rural standards – [Grandview area], provides fire flow, etc. | Public Works | 8,000,000 | PWTF, Local, EDA, DWSRF | No | Yes | Evaluation of options | |
| Ferndale Civic Campus, Municipal Court and Council Chambers | Ferndale | Construct new, or expand existing facilities to accommodate future growth | Public Works | 20,000,000 | Local Funds, REET, EDI | Yes | No | Underway | |
| Right-of-Way beautification and landscaping along major corridors | Ferndale | Main Street, Portal Way and Slater Road: The creation of attractive, unified landscaping along major corridors provides a sense of place and welcome for new development. Project would include staff and consultant time to develop a coordinated landscaping proposal, funding for materials and plants, and planting. | Public Works | 100.000 | TIB, TBD, Local, Federal, State | No | Yes | | |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|--|----------|---|--|---|------------------------------------|------|--------|------------------|-----------|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| | | Construct on/off ramp roundabouts along I-5 at exit 262 where they intersect Main Street. (1st entry) Reconfigure and widen overpass deck | | | | | | | |
| Interstate 5 Exit 262 | | to accommodate two lanes in each direction, as well as non-motorized connectivity. Establish two-lane roundabouts at both north and south-bound ramps; reconfiguration of ramps to prevent existing main-line | | 4,000,000 (1st entry) + 25,000,000 (2nd | State and Federal Grants; WSDOT | | | | |
| Roundabouts | Ferndale | interruptions. (2nd entry) | Public Works | entry) | Funding | No | Yes | | |
| | | | Public Works, Economic | | | | | | |
| Vista Middle School | Ferndale | Roofing Replacement Project | Development | 1,000,000 | Capital funds | No | Yes | | |
| Central Elementary School | Ferndale | Roofing Replacement Project | Public Works, Economic Development | 500,000 | Capital funds | No | Yes | | |
| Vista/Skyline paving project | Ferndale | Repair and resurface asphalt parking lots and bus loops | Public Works, Economic Development | 550,000 | Capital funds | No | Yes | | |
| Custer Elementary School | Ferndale | Exterior brick restoration and reseal | Public Works, Economic Development | | Capital funds | No | Yes | | |
| Custer Elementary School | Ferndale | Roofing replacement project | Public Works, Economic Development | | Capital funds | No | Yes | | |
| Ferndale School District HVAC upgrade | Ferndale | Upgrade HVAC Controls at 8 schools | Public Works, Economic Development | 1,000,000 | Capital funds | No | Yes | | |
| Ferndale School District Security Upgrade | Ferndale | Upgrade school facilities with secure vestibules, single visitor entry area with camera and buzz-in system, fencing where needed to create a secure facility | Economic Development | 1,000,000 | Capital funds | No | Yes | | |
| Custer Elementary School | Ferndale | Parking Lot and bus loop resurface and replacement | Public Works, Economic Development | 200,000 | Capital funds | No | Yes | | |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|------------------------|--|--|--|-----------------------|------------------------|------|--------|------------------|--|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| | | Convert ballfields to all-weather, | Public Works, | | | | | | |
| | | | Economic | | Local, Federal, State, | | | | |
| Phillips 66 Ballfields | Ferndale | light standards | Development | 2,000,000 | Corporate donation | No | Yes | No | |
| | PROPERTY AND A NAME OF THE PROPERTY AND A NAME O | Reconstruct and widen approximately | | | | | | | |
| | - Annual Control of the Control of t | 2,500' of existing Ferndale Terrace | | | | | | | |
| | | Roadway to City standards, including | | | TIB,TBD, Local, | | | | |
| | | curb, gutter, sidewalks, and | | | Federal, State, | | | | |
| Ferndale Terrance | | improvements to the City's stormwater, | | | Ecology (stormwater | Î | | | |
| Improvement | Ferndale | water, and sewer utilities. | Public Works | 5,000,000 | component) | No | Yes | Yes | |
| | | Two lane roundabout or roundabout | | | | | | | |
| | | with an eastbound slip lane to replace | And the state of t | | | | | | |
| | | an existing compact roundabout, | | | | | | | |
| | | associated with the Thornton Street | | | | | | | |
| | | Extension. Project includes a | | | | | | | |
| | | pedestrian/bike extension beneath the | | | | | | | A. A |
| | | freeway overpass to connect to existing | | | | | | | |
| Interestate 5 Exit 263 | Ferndale, | non-motorized access to the east and | Public Works, | | WSDOT Funding, | | | | |
| Roundabouts | WSDOT | west. | WSDOT | 30,000,000 | Federal, State | No | Yes | No | |
| | | Reconstruct approximately 1,000' of | | | | | | | |
| | | existing roadway adjacent to new | | | | | | | |
| Golden Eagle Drive, | | Ferndale High School campus. | | | | | | | |
| Shuksan Drive, and | Ferndale, | Establish school bus parking, improve | | | Local School Levy, | | | | |
| Ferndale High School | Ferndale | motorized and non-motorized | Ferndale School | | REET, Local, State, | | | | |
| frontage | School District | interface, construct sidewalks. | District | 2,000,000 | Federal funding | No | Yes | | |
| | | Corridor reconstruction project to | | | | | | | |
| | | reconfigure and widen overpass deck | | | | | | | |
| Interstate 5 Exit 266 | | and ramps and resolve rail and | | | | | | | |
| Interchange | | industrial traffic congestion associated | | | State and Federal | | | | |
| Reconfiguration and | 5 | with Whatcom County's primary | | | Grants; WSDOT | | | | |
| Corridor Improvements | Ferndale | industries at Cherry Point. | Public Works | 50,000,000 | Funding | No | Yes | No | |
| | | | | | | | | | |
| | | Reconstruct approximately 2,000 lf of | | | | | | | |
| | | an existing roadway, including | | | | | | | The last of the la |
| D 1 D 1 | | sidewalks and utility improvements. | | | City Transportation | | | | Vo. Anderson |
| Douglas Road | Ferndale | Project would make additional serviced | D. L.U. 377 1 | 2 700 000 | Benefit District | | | | |
| Reconstruction | rerndale | land available for development. | Public Works | 2,700,000 | tunding | No | Yes | No | |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|---|----------|--|--------------|----------------|---|------|--------|------------------|-----------|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| Schell Marsh Boardwalk | Ferndale | Construct a ~2,000 lf boardwalk/trail from the Ferndale Public Library to the Phillips 66 Ballfields, rehabilitate a declining wetland area. Boardwalk would increase commerce within the Downtown core, including further redevelopment of the area. | Public Works | 1,500,000 | EDI, State Grant, Park Mitigation Fees, Private Donations | Yes | Yes | No | |
| Malloy Culvert Reconstruction | Ferndale | Replace existing fish barrier culvert with a new fish-friendly culvert, reconstruct bridge deck and extend City utilities to an unserviced and undeveloped industrial area within the City. | Public Works | 3,000,000 | EDI, Stormwater Funding | Yes | Yes | Yes | |
| Ferndale Water Treatment Plant Upgrades | Ferndale | Initiate updates to the City of Ferndale Water Treatment Plant, incorporating Reverse Osmosis (RO) and other treatment capabilities in order to properly treat and combine water from the City's various wells and to complete the City's conversion from Nooksack River water to a more-diverse and sustainable water rights portfolio | Public Works | 8000000 | Local Funding (Utility subscribers), State funding, EDI | Yes | Yes | Underway | |
| Ferndale Village Stage Construction | Ferndale | Construct new stage to replace existing stage that has reached the end of its useful life. The new stage will serve as a destination for tourists and residents and will support existing and new community events, as well as the revitalization of Downtown Ferndale. The new stage will expand performance offerings beyond what is currently possible. Construction: 2024-2025 | Public Works | | Local Funding, Ferndale ARPA | Yes | Yes | Underway | |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|--|------------------------------|---|--|----------------|---|------|--------|----------------------|-----------|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| Ferndale Douglas Well Construction | Ferndale | Construct a new municipal well on Cityowned property to create additional access to existing aquifers and create additional redundancies within the City's overall water system portfolio | Public Works | 2000000 | Local Funding (Utility subscribers), State funding, EDI | Yes | Yes | Yes | |
| Ferndale Synthetic Turf Field | Ferndale | Install synthetic field and lighting that would provide for year round use by the local community and large outside groups that does not currently exist. | Public Works, Economic Development | \$3,500,000 | EDI, public, private | Yes | Yes | No | |
| Lake Whatcom | | | | | | | | | |
| Water & Sewer | 1 | 1 | ŀ | I | t | 1 | 1 | | 1 |
| Division 7 Reservoir | Sudden Valley | Replace an aging (1971) reservoir with two new reservoirs meeting current seismic standards | Public Works | 2,080,000 | 1,515,000 FEMA grant, 220,000 federal earmark, 345,000 District Water Reinvestment Fund | No | Yes | Yes (construct 2024) | 2023 |
| Lakewood Lift Station | South Shore, | Renovate existing sanitary sewer lift | | | Sewer Reinvestment | | | | |
| Renovation | Lake Whatcom | station | Public Works | 600,000 | Fund | No | No | Yes (construct 2024) | 2023 |
| Rocky Ridge Lift Station Renovation | South Shore, Lake Whatcom | Renovate existing sanitary sewer lift station | Public Works | 600,000 | Sewer Reinvestment Fund | No | No | Yes (construct 2024) | 2023 |
| Sudden Valley Water Treatment Plant Chlorine Contact Basin | Sudden Valley | Replace existing chlorine contact basin with tank sized to meet full plant capacity | Public Works | 2,000,000 | 170,000 FEMA grant, 300,000 District Water Reinvestment Fund | No | Yes | No | |
| Lummi Nation | Di . | | | | | | | | |
| Projects Lynden Projects | riease note: the | Lummi Nation has their own CEDS and | 1 CEDS Project | List. | | | | | |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|---|--|--|--|----------------|--|------|--------|--|-----------|
| Project Name | Location | Project Description | Project Type | Estimated Cost | - | EDI? | Other? | (Y/N) | Completed |
| | even a faire la comita a contra de característico de la característico d | Upfit City's WWTP to accommodate rapidly increasing food processing and | | | Preliminary engineering funded by | | | | • |
| | | residential loads associated with | Public Works, | | \$2M SRF loan against | | | | |
| | | regionally-significant economic growth. The project will replace original | Development, | | City Wastewater | | | | |
| Waste Water Treatment | 100 | treatment technology with energy | Food Security, | | Fund, \$12M SRF loan application | | | | |
| Plant Capacity and | ALEANA AND AND AND AND AND AND AND AND AND | saving equipment and more efficient | Climate | | outstanding, \$3M | | | | |
| Energy Improvements | Citywide | MLE processing capability. | Resiliency | 17 000 000 | needed, \$3M EDI app | Vec | Yes | 2024 | 2025/2026 |
| West Main Street Industrial and Mobility Improvements (Phases 2&3) | West Lynden Commercial Area | to State Route 539, Birch Bay-Lynden Road and I-5 to the west. | Public Works, Economic Development, Food Security | 6,400,000 | Partially funded by CERB loan at \$4.5M for 2026 construction, \$1M local TIF, \$1M needed, \$1M EDI app | | Yes | 2024 | 2025/2026 |
| | | Reconstruct West Front Street between Tromp Road and Duffner Drive to all- weather industrial standard including curbs, gutter, water, sanitary sewer, and stormwater to prepare for continued | | | | | | | |
| | TOTAL AND DESCRIPTION OF THE PROPERTY OF THE P | growth of Lynden's industrial area. | | | EDI, TIB, local | | | | |
| West Front Street All- | THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF TH | This improved road will provide industrial properties with all-weather | | | Transportation | | | A TOTAL AND A SA | |
| Weather Arterial Street | | truck access to State Route 539, Birch | | | Impact Fees, Other | | | Law management | |
| Improvements | West Lynden | | Public Works | 3 300 000 | Federal, State and Local funds | Van | V | 2026 | 2028 |
| | coc Lymach | way Lyman Road and 1-3 to the West. | T OTHE MOTES | 3,300,000 | LOCAL TUILUS | Yes | Yes | 2026 | 2028 |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|--|---|---|---------------|----------------|-----------------------|------------|--------|------------------|--|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| A STATE COMPANY OF THE PROPERTY OF THE PROPERT | | | - | | | | | | |
| | | | | | | | | | |
| | | Construct a new crossing on Pepin | | | | | | | |
| | | Parkway alignment and build | | | | | | | |
| | | endangered salmon habitat to allow | | | | | | | |
| | unit annual season | for relocation of year-round water | | | | | | | |
| | See of the | flowing in north-south deep roadside | | | | | | | |
| | | ditches along Double Ditch Road to a | | | | | | | |
| | | newly constructed channel halfway | | | | | | | |
| | | between the Benson and Double Ditch | | | | | | | |
| | | roads. This will allow City to construct | | | | | | | |
| | na Angalahan wa | new Parkway to accomodate growth, | | | | | | | |
| | | improve transportation safety, more | | | | | | | |
| | | effectively move freight in and out of | | | EDI; local | | | | |
| | | the City, protect endangered salmon, | | | Transportation | | | | |
| | | and manage stormwater. Creek | | | Impact Fees; Federal | | | | |
| | | relocation will better protect existing | Public Works, | | RAISE, NOAA, | a constant | | | |
| | | | Economic | | Connecting | | | | |
| Pepin Parkway Crossing | | | Development, | | Communities; State | | | | |
| and Creek Realignment | Lynden UGA | listed fish. | Habitat | 7,000,000 | and other local funds | Yes | Yes | 2026 | 2028 |
| | | The Lynden Downtown HBD has seen | | | | | | | A STATE OF THE STA |
| | | an exciting rejuvenation in recent years, | | | | | | | Table 1 |
| | | and parking is at a premium. The old | | | | | | | ra-ras supra |
| | | water treatment plant was demolished | | | | | | | |
| | | in 2019 following the construction of | | | | | | | |
| | | the new plant further to the south. | | | | | | | |
| | Lynden's | This vacant site is available for | | | | | | | |
| | Downtown | redevelopment as a parking area or | | | | | | | |
| Downtown Parking - | Historic | structure. This project has been | Public Works, | | | | | | |
| Old Water Treatment | Business | - ' | Economic | | EDI, TBD, TAP, City | | | | |
| Plant Site | District (HBD) | Association. | Development | 1,250,000 | General Fund | Yes | Yes | 2028 | 2030 |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|---|--|--|---|----------------|---|--|-----------|------------------|-----------|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) ' | Completed |
| Indeed Continue Mile | Lynden's Downtown | Reconstruct and widen the alley running behind (south of) the businesses located on Front Street. This alley provides critical access for delivery/service and emergency vehicles to HBD businesses. This project would include undergrounding | | | EDI, TIB, TBD, | | | | |
| Judson Service Alley Reconstruction and | Historic Business | of overhead utilities which obstruct view and hinder access. Private utility | Public Works, Economic | | Other Federal/State/Local | | | 000 | |
| Widening | District (HBD) | revisions. | Development | 1,600,000 | | Yes | Yes | 2028 | 2030 |
| Nooksack Projects | 200 | 1 | | | | WOODEN'S TO SEE SEE SEE SEE SEE SEE SEE SEE SEE SE | EPPROVIEW | | |
| Garfield Force Main | Nooksack | Extend the force main from the Garfield sewer pump station to Pump Station No. 4 in Everson. | Public Works | 1,000,000 | City Sewer fund, | No | Yes | No | - |
| Nooksack Tribal Health Clinic | Nooksack Unincorporate d Tribal Lands / Unincorporate d Whatcom County | Development of a Tribal Health Clinic that includes dental services | Public Health, Economic Development, Public Works | 25,000,000 | EDI, P3 Partnership, Tribe, BIA, EDA Disaster - COVID | Yes | Yes | | |
| Hwy 542 & Deming Road Roundabout | Nooksack Unincorporate d Tribal Lands / Unincorporate d Whatcom County | Construct roundabout | Nooksack Tribal Transportation Program, Economic Development, WADOT | 1,500,000 | BIA, Federal, State, | No | Yes | | |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|------------------------|----------------|---------------------------------------|----------------|-----------------------|------------------------|------|--------|------------------|---|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| | Nooksack | | | | | | | | |
| | Unincorporate | | | | | | | | |
| | d Tribal Lands | | | | | | | | |
| : | / | | Public Health, | | | | | | |
| | Unincorporate | | Economic | | EDI, P3 Partnership, | | | | |
| Nooksack Wellness | d Whatcom | Expansion of mental health and | Development, | | Tribe, BIA, EDA | | | | |
| Program | County | substance recovery services. | Public Works | 6,000,000 | Disaster - COVID | Yes | Yes | | |
| | Nooksack | | | | | - | | | |
| | Unincorporate | | Nooksack | | | | | | |
| | d Tribal Lands | | Tribe, IT, | | | | | | 0.00 10 |
| | / | | Economic | | | | | | |
| | Unincorporate | | Development, | | | | | | |
| Nooksack Rural | d Whatcom | Construction and Expansion of rural | RedLine | | (NTIA) U.S. Dept. of | | | | |
| Broadband | County | broadband | Communication | 7,200,000 | Commeerce | No | Yes | | |
| | | | | | | | | | |
| Port of Bellingham | | | | | | | | | |
| Projects | | | | | | | | | |
| Whatcom County | | To develop a county-wide research | Economic | | | : | | | |
| Agriculture Research | Whatcom | center to support agricultural | Development, | | | | | | |
| Center | County | innovation in Whatcom County. | Agriculture | 3,500,000 | • | Yes | Yes | | |
| | | | | | EDA, CERB, WA | | | | |
| | | | Economic | | Commerce, State | | | | |
| | | | Development, | | Legislative Grant, | | | | |
| Fund Alcoa/Intalco | | To support physical infrastructure | Workforce, | | EPA Brownfields | | | | |
| site for clean energy | Whatcom | related to plant and plant access for | Energy, and | | grants, local, and | | 1 | | |
| projects | County | clean energy projects. | Public Works | 10,000,000 | private/developer | No | Yes | | |
| | | | | | CERB, Whatcom | | | | |
| | | | | | County EDI, federal, | | | | |
| | | | Public Works, | | state, local, WA State | | | | |
| Rural Broadband | Whatcom | Construction and expansion of rural | Economic | | Broadband office, | | | | |
| Construction Project | County | broadband network | Development | 30,000,000 | | Yes | Yes | | |
| | | | | | | | | | |
| Mooring Improvements | | | | | | | | | |
| to Bellingham Shipping | | Design and construct new mooring | | | | | | | |
| Terminal | Terminal | dolphins and fendering system. | Public Works | 12,000,000 | Federal, state, port | No | Yes | No | |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|---|--|---|--------------|----------------|---|------|--------|------------------|-----------|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| Marine Trades Area Travel Lift | Bellingham Waterfront District | Develop boat haul out / travel lift on the northside of the Whatcom Waterway with a private partner. Feasibility, design, and construction. | Public Works | 2,000,000 | Federal, state, port; Whatcom County EDI | Yes | Yes | | |
| Mt Baker Products Peninsula Improvements | Bellingham Squalicum Waterfront | Provide infrastructure on a 4.5 acre industrial site behind Mt Baker Products to support new marine trades activity | Public Works | 2,000,000 | Federal, state, port; Whatcom County | Yes | Yes | | |
| Schultz Way Improvements | Bellingham Squalicum Waterfront | Reconstruct Port-owned Schultz Way road to city standards as a secondary arterial, serving existing port tenants and extending it to the Mt Baker Products peninsula to serve new tenants. | Public Works | 2,500,000 | Port; State; Federal; Whatcom County EDI | Yes | Yes | | |
| Marine Highway Port designation for the Bellingham Shipping Terminal and preparation of facilities to service resulting in "short sea" routes | Bellingham Shipping Terminal | Received MARAD status as a terminal point on the Pacific M-5 Maritime Highway Route and make necessary repairs and reconfiguration to the BST "Rail Span," allowing it to handle barge calls and resulting inbound and outbound cargo flow. | Public Works | 5,100,000 | \$4.7 million grant application in with MARAD, Port | No | Yes | No | |
| Airport Industrial Park Infrastructure Improvements | Bellingham Airport Industrial Park | Infrastructure improvements to the 18 acres of immediately buildable property in the AIP to support business expansion and attraction. | Public Works | 2,500,000 | Port; State; Federal; Whatcom County EDI | Yes | Yes | | |
| Visitor Moorage at GP Pier | Bellingham Waterfront District | Dock and moorage system in the Whatcom Waterway to serve visiting commercial and recreational boaters, improve water access and stimulate local spending. | Public Works | 1,000,000 | Port; State; Federal; Whatcom County EDI | Yes | Yes | | |
| Alcohol Plant Renovation | Bellingham Waterfront District | Renovate historic former GP ethyl alcohol plant for commercial uses. | Public Works | 14,000,000 | Port; State; Federal; Whatcom County EDI | Yes | Yes | | |
| Fishers Pavillion | Bellingham Squalicum Harbor | Construct covered area to store/repair fishing gear, provide a fresh seafood market and host marine trades and community events. | Public Works | 1,100,000 | Port; State; Federal; Whatcom County EDI | Yes | Yes | | |

| 100 | Project | | | | Potential Funding | | | Design Complete? | Year |
|---|--|---|--|------------------------|---|------|--------|------------------|-----------------------|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| Blaine Wharf District Marine Industrial Area | Blaine Harbor | Infrastructure improvements to support facilitate for boat haul-out, storing/repairing fishing gear, fish processing upland boatyard/small boatyard expansion. | Public Works | 5,000,000 | Port; State; Federal; Whatcom County | Yes | Yes | | |
| | Bellingham | <u> </u> | Public Works, | 3,000,000 | EDI | 165 | 168 | | O4 |
| Bellingham Shipping Terminal Repower | Shipping Terminal | Bellingham Shipping Terminal warehouses. | Economic Development | 3 038 169 | Port, Federal | No | Yes | Yes | Q4 2024/Q1 2025 |
| Bellingham Shipping Terminal Pier Rehab | Bellingham Shipping Terminal | Repairs and rehabilitation of the main BST pier. | Public Works, Economic Development | 5,686,990 | Port, Federal, MARAD, PIDP FY20 | | Yes | Yes | 2024 |
| Bellingham Shipping | Bellingham Shipping | Dredging and under dock realignment | Public Works, Economic | | Port, Federal, MARAD, PIDP FY20 | | | | |
| Terminal Dredging Rail Spur Reconnection | Terminal BST Log Pond | needed in order to serve larger ships. Port tenant plans to reconnect the BST Log Pond to the BNSF main line via a newly reconfigured rail spur. Supported by the Port but subject to BNSF approval. | Public Works, Economic Development | 5,323,850 7,500,000 | | No | Yes | Yes | 2024 |
| Waterfront Fiber | Bellingham Waterfront District | Finish incomplete Roeder Ave conduit to Waterfront Development (all intersections), after completion install fiber to Waterfront, build a small ISP room | Public Works, Economic Development | 3,000,000 | Port, State, Federal, Whatcom County | Yes | Yes | | |
| | Bellingham International Airport | Install conduit to west side of Airport runway for future development | Public Works, Economic Development | | Port, Federal | No | Yes | | |
| Airport utility upgrades | Bellingham International Airport | Install water, sewer, and electric lines on the west side of airport runway for future development. Wetland mitigation may be required. | Public Works, Economic Development | | Port, Federal | No | Yes | | |
| Shipyard Pier Fender Pile upgrades | Fairhaven Shipyard | Replace fender pile, walers and chocks and upgrade to steel fenders with HDPE sleeves. Plus add 50' of new fender pile walers, chocks and cleats to enahance moorage | Public Works | 1,560,000 | Port | No | No | | |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|---|---|---|--|----------------|---|--|--------|------------------|-----------|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| FMIP stormwater improvements, including site | Fairhaven Marine | Design & permit FMIP stormwater improvements, including site improvements and seaview flooding (raise site). Construction costs not | | | | 64 (20 Empressed 23 Personal 2 | | | |
| improvements | Industrial Park | included until design completed. | Public Works | 620,000 | Port | No | No | | |
| Fit-up float | Central Waterfront | Non-exclusive Fit-up Float in I&J Waterway | Public Works | 1,251,000 | | No | No | | |
| PUD #1 | | | | | ş | 1 | | ı | |
| Utilities infrastructure | | Construct utility infrastructure to support commercial and industrial development, and job creation | Public Works, Economic Development, Job Creation | 10,000,000 | PUD, Dept. of Commerce, EDI, Private | Yes | Yes | | |
| Water supply infrastructure | Various areas, rural Whatcom County | Construct water system infrastructure projects to store, move and use new sources of water to supply water for agriculture, streamflow and municipal purposes | Public Works, Economic Development, Ecosystem Enhancement | 30,000,000 | Dept of Commerce, dept of Agriculture, private land owners, Dept of Ecology, PUD, EDI | Yes | Yes | | |
| Alternative and renewable energy, water conservation, water reuse | Agriculture operations, dairy farms | Working with dairies and other agricultural operations, develop waste-to-energy and waste-water reclamation projects for electric, gas and clean water production | Renewable Resources, Economic Development, Public Works, Ecosystem Rehab | 5,000,000 | PUD, Dept. of Ecology, Dept. of Commerce, Private, EDI | Yes | Yes | | |
| Electric utility infrastructure | Western Whatcom County | Construct electric service infrastructure to support commercial and industrial development | Public Works, Economic Development | 30,000,000 | PUD, Dept. of Commerce, Private, EDI | Yes | Yes | | |
| Renewable energy | Various areas of Whatcom County | Construct varous types of renewable energy facilities including solar, wind and alternative renewable fuels productions | Public Works, Economic Development, Energy | 10,000,000 | PUD, Dept. of Commerce, Private, | Yes | Yes | | |

| | Project | | Potential Funding | | | | | Design Complete? | Year |
|--|----------------------------|--|--|----------------|---|------|--------|--------------------|-----------|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| Telecommunications | Rural Whatcom County | Construct fiberoptics and other communication system infrastructure to support economic development, public safety, health systems, and educational systems | Public Works, Economic Development, Public Safety, Public Health, Education | 20,000,000 | Dept of Commerce, State Broadband office, Federal Broadband funding, CERB, Port of Bellingham, PUD, EDI | Yes | Yes | | |
| Sumas | | | | | | | | | |
| Howard Bowen Event Complex | Sumas | Demolish existing grandstand and replace it with a new 3,500-spectator grandstand and arena area. Project also includes restrooms, concessions, retractable stage, parking, relocation of two baseball diamonds and development of a new soccer field. | | 2,975,000 | State and Local funds, | Yes | Yes | Yes - Phase 1 of 3 | 2022 |
| Regional Recreational Facility Enhancements | Sumas | Replace bleachers at Sumas Rodeo Grounds and associated fields. Upgrade existing facilities and lighting. | Public Works | 700,000 | State Grant; Washington Wildlife & Recreational Program | Yes | Yes | Yes | 2021 |
| Sumas Avenue Reconstruction | Sumas | Reconstruct Sumas Avenue from Front Street to Garfield Street. | | | STP; City Street Fund | | Yes | Yes - Phase 1 of 3 | 2023 |
| Cherry Street and Front Street Crosswalks Updgrade | Sumas | Adding crosswalks and pedestrian crossing signals to existing roadway intersections on Cherry Street (SR 9) and Front St (SR 547) | Public Works | 200,000 | State and Local funds, | Yes | Yes | | |
| Whatcom Council of Governments | | | | | | | | | |
| Whatcom Smart Trips | Whatcom County | Funding for countywide program to reduce travel demand through the use of walking, bicycling, carpooling and transit. | Economic Development | 100,000 | Federal, State and local funds | Yes | Yes | - | - |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|------------------------|--|--|---------------|-----------------------|--|---|----------------|------------------|---|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| | THE STATE OF THE S | | | | Endough State and | | - | | |
| | | | | | Federal, State and local funds (IMTC has | THE REAL PROPERTY OF THE PERTY | La Constantina | | |
| | | | | | received funding from | | | | |
| | Whatcom | Funding for IMTC, a coalition of U.S. | | | the Province of | | | | |
| | | and Canadian government and business | | | British Columbia and | | | | |
| | | entities that identifies and promotes | | | the Canadian federal | | | | |
| | British | improvements to mobility and security | | | government to | | | | |
| International Mobility | Columbia, | for the four border crossings that | | | provide local | | | | |
| and Trade Corridor | Canada and | connect Whatcom County and the | | | matching funds for | | | | |
| Program (IMTC) | U.S. | Lower Mainland of British Columbia. | Planning | 100,000 | U.S. federal grants) | Yes | Yes | - | - |
| Whatcom County | | • | | | | | | | |
| Atwood Road Culvert | | | | | 1 | | | | |
| Replacement Project | Ferndale | Culvert replacement project | Public Works | 600,000 | EDI | Yes | Yes | | |
| | Whatcom | | | | | | | | |
| | County | | | | | | | | |
| Courthouse exterior | Courthouse | Repair failing roof and exterior | Public Works | 6,000,000 | EDI, REET I | Yes | Yes | | |
| | 1500 North | | | | Federal, state, local | | | | |
| State Street remodel | State Street | WayStation Project | Public Works | 9,467,000 | grants, EDI | Yes | Yes | | |
| | 322 N. | | | | | | | | |
| | Commercial | | | | | | | | |
| Civic Center remodel | Street | Remodel for reorganization | Public Works | 7,700,000 | Civic Center Fund | No | Yes | | |
| | 509 Girard | | | | | | | | |
| Girard Street repair | Street | Repair and upgrade building | Public Works | 511,000 | EDI | Yes | Yes | | |
| | Whatcom | | Public Works, | | | | | | |
| New Jail | County | Construct new jail | Public Safety | 87,000,000 | Bonds | No | Yes | | |
| | Whatcom | | Public Works, | | | | | | |
| New Sheriff's Office | County | Construct new Sheriff's office | Public Safety | 13,000,000 | REET I | No | Yes | | |
| | Public Safety | New dayholding facility, life and safety | Public Works, | | | | | | |
| Existing jail remodel | Building | improvements | Public Safety | 7,000,000 | General Fund | No | No | | |
| | Forest St. | | | | | | | | |
| | Annex, 1000 | | | | | | | | |
| Affordable Housing | North Forest | Construct Affordable Housing and | | | EDI, Capital Funds, | | | | and a second |
| and Child Care | St. | Child Care | Public Works | 20,000,000 | Grants | Yes | Yes | | |
| | | | Public Works, | | REET II, Park | | | | |
| South Fork Park | Whatcom | | Parks & Rec, | | Improvement Fund, | | | | *************************************** |
| Development | County | Bridges and trail development | Tourism | 1,050,000 | state grant | No | Yes | | |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|--|----------------------|--|--|----------------|---|----------|------------|------------------|-----------|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| Birch Bay Beach Park Development | Whatcom County | Construct new waterfront park | Public Works, Parks & Rec, Tourism | 4 750 000 | REET II, EDI, capital funds, federal, state, local grants | Yes | Yes | | • |
| Plantation Range | Plantation | Replace HVAC and roof, make | | 1,730,000 | REET I, REET II, | 103 | 103 | | |
| HVAC and Roof | Range | improvements to building | Public Works | 1,070,296 | EDI, state grant | Yes | Yes | | |
| Silver Lake Park Improvements | Silver Lake Park | Utilities, road, day-use area, campground, restroom improvements | Public Works, Parks & Rec, Tourism | 7,772,000 | REET II | No | No | | |
| Emergency Management Radio System | Whatcom County | Whatcom County Integrated Public Radio Network Project builds a public safety radio system for use by all first responder agencies in Whatcom County, its political subdivisions, and interoperability with regional partners. | Public Works, Public Safety, Telecommunica | i | \$1 million invested, REET I, EDI, state and federal grants | Yes | Yes | | |
| | | | Public Works, | | 8 | 1 - 0 | 2 00 | | |
| Nesset Farm House Restoration | Nesset Farm | Restore historical home, restroom | Parks & Rec, Tourism | 690,000 | Nesset Foundation | No | No | | |
| | Lake Whatcom | | Parks & Rec, | | REET II, state grant, | | | | |
| Lake Whatcom Trails | Park | Trail development | Tourism | 4,000,000 | donations | No | Yes | | |
| East Whatcom Regional Resource Center expansion project Selder Road | Kendall Birch Bay | Expand facility to include food bank distribution center and additional multiuse space Drainage improvement | Public Works Public Works | | REET I, state grants BBWARM, REET I | No No | Yes Yes | | |
| Smith Road / | Dicir Day | Diamage improvement | 1 dblic Works | 110,000 | DDWARW, REET I | No | Y es | | |
| Northwest Road roundabout | Whatcom County | Install roundabout | Public Works | 5,000,000 | Road Fund | No | Yes | | |
| Canyon Lake Community Forest | Whatcom County | Access road repair | Public Works, Parks & Rec, Tourism | 135,000 | REET II | No | No | | |
| Lake Whatcom Park | Lake Whatcom Park | Construct trailhead and amenities, including parking, shelter, restroooms | Public Works, Parks & Rec, Tourism | | REET II, state grants | | Yes | | |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|---|----------------------------|---|--|-----------------------|---|------|--------|------------------|-----------|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| Birch Bay Drive Pedestrian Facility | Birch Bay Drive | Construct a 1.58 mile berm to provide soft-shore erosion protection, habitat enhancement, and to encourage pedestrian use along Birch Bay Drive | Public Works, Parks & Rec, Tourism | 13,000,000 | REET II, BBWARM, Road Fund, Flood Fund, federal grant | No | Yes | | |
| BBWARM Harborview Road | Harborview Road | Culvert replacement | Public Works | | BBWARM, REET II, Road Fund | No | Yes | | |
| BBWARM Lora Lane | Birch Bay | Drainage and water quality improvement | Public Works | 2,100,000 | BBWARM, REET II | No | Yes | | |
| LW Wooldridge/Hillsdale | Lake Whatcom | | Public Works | 2,100,000 | LWSU, REET | No | Yes | | |
| Eagle Ridge/Austin Ct | Lake Whatcom | | Public Works | 1,200,000 | LWSU, REET | No | Yes | | |
| Sudden Valley stormwater | Sudden Valley | Drainage and water quality improvement | Public Works | 565,000 | LWSU, REET II | No | Yes | | |
| Sudden Valley stormwater | | Stormwater improvements | Public Works | 640,000 | REET II | No | Yes | | |
| Relocate morgue | Whatcom County | Relocate and replace morgue | Public Works | 2,000,000 | REET | No | Yes | | |
| NW Annex | Whatcom County | Building replacement | Public Works | 8,388,000 | EDI | Yes | No | | |
| Maple Falls Park & Trail Corridor | Maple Falls Park | Construct restrooms, parking, trail improvements | Public Works, Parks & Rec, Tourism | 900,000 | REET II, state grants | No | Yes | | |
| Lighthouse Marine Park Launch | Point Roberts | Repair boat launch (2018 storm damage) | Public Works, Parks & Rec, Tourism | 50,000 | REET II | No | No | | |
| Hovander Park Farm Animal Exhibit | Hovander Park Homestead | Reconstruct farm animal exhibit | Public Works, Parks & Rec, Tourism | 240,000 | REET II, donations | No | No | | |
| Hovander Park Roadway & Access Improvements | Hovander Park Homestead | Road and parking lot improvements | Public Works, Parks & Rec, Tourism | | REET II, state grants | | | | |
| Hovander Park & Tenant Lake Sign | Hovander Park | Destination and wayfinding signage to | Public Works, Parks & Rec, | | | | Yes | | - |
| Tenant Lake Sign Improvements | Hovander Park Homestead | Destination and wayfinding signage to Whatcom County Park attractions | Parks & Rec, Tourism | 100,000 | EDI, City of Ferndale | Yes | No | | |

| | Project | | | | Potential Funding | | | Design Complete? | Year |
|--|-------------------|---|--|-----------------------|---|------|--------|------------------|-----------|
| Project Name | Location | Project Description | Project Type | Estimated Cost | Source(s) | EDI? | Other? | (Y/N) | Completed |
| Birch Bay-Lynden Road | | | | | | | | | |
| / Blaine Road | Whatcom | | | | Road Fund, federal | | | | |
| Intersection | County | Construct roundabout | Public Works | 4,300,000 | grant | No | Yes | | |
| Pavement | Whatcom | Replace arterial road surfaces on four | | | Road Fund, state or | | | | |
| Rehabilitation | County | commercially important routes. | Public Routes | 6,500,000 | federal pass through | No | Yes | | |
| Marine Drive Bike & | | Improve bicycle and pedestrian safety | | | | | | | |
| Pedestrian Facilities- | Whatcom | between Locust and Alderwood; | | | Road Fund, EDI, | | | | |
| Phase 2 | County | improve recreational access | Public Works | 3,000,000 | | Yes | Yes | | |
| Slater Road / I-5 Interchange improvements | Slater Road | Construct five roundabouts on Slater Road at its intersections with Northwest Road, Pacific Highway, northbound and southbound 1-5 on ramps, Rural Avenue to improve channelization and stop control | Public Works | | Federal, state, local funds; developer contributions | No | Yes | | |
| Ferry System Modernization and | Gooseberry | Replace obsolete ferry and upgrade | | | fare surcharge, Road Fund, bonds, CRAB, state budget, federal BUILD grant, federal | | | | |
| Preservation | Point | terminals | Public Works | 40,000,000 | Ferry Boat Program | No | Yes | | |
| Birch Bay Vogt Community Library | Birch Bay | Construct building, parking | Public Works, Parks & Rec, Tourism | | EDI, REET I | Yes | No | | |
| Hovander Maintenance | Hovander Park | | Public Works, | | | | | | |
| Building | Homestead | Construct maintenance building | Parks | 275,000 | EDI, REET II | Yes | No | | |
| Hovander Maintenance | Hovander Park | | Public Works, | | | | | | |
| Building | Homestead | Construct maintenance building | Parks | 275,000 | EDI, REET II | Yes | No | | |
| | Whatcom | | Economic | | | | | | |
| Wayfinding Project | County | Countywide signage project | Development | 2,754,000 | EDI, LTAC | Yes | Yes | | |
| Public Defends 1st | Whatcom | | | | | | | | |
| Floor Project | County | First Flood Tenant Imporvement | Public Works | 200,000 | REET/EDI | Yes | Yes | | |
| | Whatcom | | | | | | | | |
| Assessors Remodel | County | Tenant Improvement | Public Works | 200,000 | REET/EDI | Yes | Yes | | |
| ADA Courtroom | Whatcom County | Tenant Improvement | Public Works | 300,000 | REET | No | Yes | | |
| Williamson Way | Whatcom County | Repair | Public Works | | REEET | No | Yes | | |

| Project Name | Project Location | Project Description | Project Type | Estimated Cost | Potential Funding Source(s) | EDI? | Other? | Design Complete? (Y/N) | Year Completed |
|----------------------|---------------------|-----------------------------|--------------|----------------|--------------------------------|------|--------|---------------------------|-------------------|
| General Govt Office | | | | | | | | (-,-) | |
| Space | Bellingham | Acquire new office building | Public Works | 4,000,000 | REET | Yes | Yes | | |
| Prosecuting Attorney | | | | | | | | | |
| Remodel | Bellingham | Tenant Improvement | Public Works | 350,000 | REET | No | Yes | | |
| Security Equipment | | | | | | | | | |
| Refresh | Bellingham | Tenant Improvement | Public Works | 250,000 | REEET | No | Yes | | |