

Supplemental Budget Request

Status: Pending

Public Works

Engineering Design/Const

| | | | |
|------------------------|-------------|--------------------|--------------------------------|
| <i>Suppl ID #</i> 3533 | <i>Fund</i> | <i>Cost Center</i> | <i>Originator:</i> Randy Rydel |
|------------------------|-------------|--------------------|--------------------------------|

Expenditure Type: One-Time **Year 2** 2022 **Add'l FTE** **Add'l Space** **Priority** 1

Name of Request: Birch Bay Lynden, Blaine Rd; CRP 906001

X

Department Head Signature (Required on Hard Copy Submission) **Date**

| <i>Costs:</i> | Object | Object Description | Amount Requested |
|---------------|----------------------|---------------------------|-------------------------|
| | 6110.595110 | Regular Salaries & Wages | \$57,000 |
| | 6290.595110 | Applied Benefits | \$43,000 |
| | 6630.595110 | Professional Services | \$300,000 |
| | 6630.595200 | Professional Services | \$75,000 |
| | 7320.595200 | Land | \$175,000 |
| | 8301.108 | Operating Transfer In | (\$650,000) |
| | Request Total | | \$0 |

1a. Description of request:

This project is located 4.6 miles south of Blaine, at the corners common to Sections 19, 20, 29, and 30, T40N, R1E. Intersection improvements being considered are a roundabout or a signal. This is a joint project with the Washington State Department of Transportation; however, it is unlikely that they will participate as a funding source. This project is listed #R6 on the 2022-2027 Six-Year Transportation Improvement Program.

Survey work and Right-of-Way Plan has been started. Consultant contract completed to evaluate & decide on preferred design alternative, which was a roundabout. Applied for and received federal STBG funding of \$800K which is available in 2023-2024. Final design consultant selected, and proceeding with final design in late 2021. Additional grant funds will be looked for through other sources.

Construction proposed for 2024

This request is to provide the funding needed to establish a project based budget for the preliminary engineering and right-of-way needs to design this project.

1b. Primary customers:

All road users who travel on the Birch Bay Lynden and Blaine Road corridors.

2. Problem to be solved:

The main purpose of the intersection improvements is to improve vehicle operations and increase safety for both vehicle drivers and pedestrians.

3a. Options / Advantages:

3b. Cost savings:

Potential costs savings are realized by an improved level of service for the motoring public and potential decrease in motor vehicle accidents.

4a. Outcomes:

This project will provide a more efficient and safer intersection at the Birch Bay Lynden and Blaine Road intersection.

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4b. Measures:

The measures of success will be obligation of construction grant funds when Right-of-Way is certified and environmental permits are signed off by FHWA and WSDOT.

5a. Other Departments/Agencies:

N/A

5b. Name the person in charge of implementation and what they are responsible for:

WSDOT coordination is necessary due the the multijurisdictional nature of this intersection.

6. Funding Source:

The Road Fund will fund the design and build with support from grants.

Surface Transportation Block Grant funds are expected for this project in 2023-2024.