

WHATCOM COUNTY				
Summary of the 2021 Supplemental Budget Ordinance No. 5				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
Countywide Emergency Medical Services Fund	To fund 2021 paramedic training class.	863,393	(41,900)	821,493
COVID-19 Emergency Response Fund	To fund additional motel vouchers.	300,000	-	300,000
Administrative Services Fund - Facilities	To fund conversion of contract custodians to county employee labor.	57,172	-	57,172
Total Supplemental		<u>1,220,565</u>	<u>(41,900)</u>	<u>1,178,665</u>