



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2023-264

File ID:	AB2023-264	Version:	1	Status:	Adopted
File Created:	03/31/2023	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	04/25/2023
Agenda Date:	04/25/2023			Enactment #:	ORD 2023-024

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the project budget for the Public Safety Radio System Fund, request no. 3

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Requests appropriation of \$300,000 for purchase of additional equipment for a total project budget of \$988,553.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
04/11/2023	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner
04/25/2023	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Nay: 0	Donovan, Frazey, and Kershner
04/25/2023	Council	ADOPTED	
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Frazey, Galloway, and Kershner

Attachments: Proposed Ordinance, Proposed Ordinance - Exhibit A, Supplemental Budget Request

Exhibit A

**PUBLIC SAFETY RADIO SYSTEM
Amendment #3**

Account	Description	Current Amended Project Budget	Amendment #2 to Ord. 2018-073	Total Amended Project Budget
Expenditures				
7410	Equipment-Capital Outlay	\$ 688,553	\$ 300,000	\$ 988,553
		\$ 688,553	\$ 300,000	\$ 988,553
Revenues				
8301.332	EDI (Public Utilities Improvement Fund)	\$ 638,553	\$ -	\$ 638,553
4337.0002	Local Grants (FARS)	\$ 50,000	\$ -	\$ 50,000
4331.1671	COPS More Grant	\$ -	\$ 300,000	\$ 300,000
		\$ 688,553	\$ -	\$ 988,553

PROPOSED BY: Executive
INTRODUCTION DATE: 4/11/23

ORDINANCE NO. 2023 - 024

ORDINANCE AMENDING THE PROJECT BUDGET FOR THE PUBLIC SAFETY RADIO SYSTEM FUND, REQUEST NO. 3

WHEREAS, Ordinance No. 2018-073 established the preliminary project budget for Phase I of the public safety radio system replacement project; and,

WHEREAS, in 2020, new backbone microwaves were installed at Mount Constitution, Post Point, Lummi Island and Point Roberts; and,

WHEREAS, in 2021, to provide redundancy, an additional microwave from the Point Roberts tower to the leased tower at H Street, and an additional microwave link to the Customs/Border Patrol tower in Blaine were installed; and,

WHEREAS, in 2023 the project has progressed to Phase 3 (Southern Ring) which involves the purchase of additional equipment; and,

WHEREAS, the Sheriff's Office has received a \$300,000 grant from the United States Department of Justice through the FY 2022 Community Oriented Policing Services (COPS) Technology and Equipment Program,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2018-073 is hereby amended by adding \$300,000 of expenditure authority, as described in Exhibit A, to the current project budget of \$688,553, for a total amended project budget of \$988,553.

ADOPTED this 25th day of April, 2023.

ATTEST:



Dana Brown-Davis, Clerk of Council

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of the Council

APPROVED AS TO FORM:

Approved by email/C Quinn/A Tan
Civil Deputy Prosecutor

Approved () Denied


Satpal Sidhu, County Executive

Date: 4/20/23