

**ORDINANCE NO.**  
**AMENDMENT NO. 15 OF THE 2023 BUDGET**

**WHEREAS**, the 2023-2024 budget was adopted November 22, 2022; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2023-2024 budget;  
 and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the  
 Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2023-2024  
 Whatcom County Budget Ordinance #2022-070 is hereby amended by adding the following additional  
 amounts to the 2023 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
<b>Non Departmental</b>	<b>120,296</b>	<b>-</b>	<b>120,296</b>
<b>Sheriff</b>	<b>10,000</b>	<b>(10,000)</b>	<b>-</b>
<b>Superior Court</b>	<b>199,697</b>	<b>(199,697)</b>	<b>-</b>
<b>Total General Fund</b>	<b>329,993</b>	<b>(209,697)</b>	<b>120,296</b>
<b>Road Fund</b>	<b>352,296</b>	<b>-</b>	<b>352,296</b>
<b>Election Reserve Fund</b>	<b>29,788</b>	<b>(80,000)</b>	<b>(50,212)</b>
<b>Jail Fund</b>	<b>45,911</b>	<b>-</b>	<b>45,911</b>
<b>American Rescue Plan Act Fund</b>	<b>39,697</b>	<b>(39,697)</b>	<b>-</b>
<b>Auditors O&amp;M Fund</b>	<b>14,000</b>	<b>-</b>	<b>14,000</b>
<b>Real Estate Excise Tax II Fund</b>	<b>38,000</b>	<b>-</b>	<b>38,000</b>
<b>Ferry System Fund</b>	<b>5,101</b>	<b>(2,296)</b>	<b>2,805</b>
<b>Administrative Services Fund</b>	<b>441,000</b>	<b>(204,474)</b>	<b>236,526</b>
<b>Total Supplemental</b>	<b>1,295,786</b>	<b>(536,164)</b>	<b>759,622</b>

**BE IT FURTHER ORDAINED** by the Whatcom County Council that Exhibit C – Position Control  
 Changes in the 2023-2024 Budget Ordinance should also be amended to provide for the following  
 FTE change in the County Clerk:

- 1 FTE – Staff Conflict Counsel

**ADOPTED** this \_\_\_\_ day of \_\_\_\_\_, 2023.

ATTEST:

WHATCOM COUNTY COUNCIL  
 WHATCOM COUNTY, WASHINGTON

\_\_\_\_\_  
 Dana Brown-Davis, Council Clerk

\_\_\_\_\_  
 Barry Buchanan, Chair of Council

APPROVED AS TO FORM:

( ) Approved      ( ) Denied

Approved by email/C. Quinn/A. Tan  
 Civil Deputy Prosecutor

\_\_\_\_\_  
 Satpal Sidhu, County Executive

Date: \_\_\_\_\_