

<b>2023 Flood Control Zone District and Subzones Budget Amendment #2</b>				
		<u>Expenditures</u>	<u>Revenues</u>	<u>Net Fund Balance</u>
<b>Flood Control Zone District</b>				
Natural Resources	23-24 Legislative Water Management Proviso	250,000	(250,000)	0
River & Flood	2023 River and Flood Staffing Capacity	59,175	(45,575)	13,600
Natural Resources	2023 WCD PIC Technical Assistance	271,889	(271,889)	0
Natural Resources	Natural Resources Culvert Staffing Capacity	<u>74,728</u>	<u>(66,990)</u>	<u>7,738</u>
<b>Total Flood Control Zone District Supplemental</b>		<u>655,792</u>	<u>(634,454)</u>	<u>21,338</u>