

PROPOSED BY: Executive
INTRODUCTION DATE: June 6, 2023

ORDINANCE NO. _____

**ORDINANCE AMENDING THE PROJECT BUDGET FOR THE HOVANDER
PARK BUILDING IMPROVEMENTS PROJECT, REQUEST NO. 1**

WHEREAS, this fund was established by Ordinance No. 2016-055 to demolish two deteriorated buildings that posed safety hazards and to construct a new Parks shop building; and

WHEREAS, flooding in the area of the originally planned shop building site postponed the project; and

WHEREAS, in accordance with Charter Section 6.80 Lapses of Appropriations, the remaining original project budget of \$242,292 lapsed due to no expenditure of funds being made for three years; and

WHEREAS, it is prudent to instead convert an existing County owned rental property (formerly the Ranger's Residence) into a shop space instead; and

WHEREAS, improvements to the rental property offer cost savings as opposed to the construction of a new building; and

WHEREAS, funding for these improvements is available in the fund balance that was previously provided from the Real Estate Excise Tax II Fund;

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2016-055 is hereby amended by adding \$130,000 of expenditure authority, as described in Exhibit A, to the current project budget amount of \$0, for a total project budget of \$130,000.

ADOPTED this ____ day of _____, 2023.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Clerk of the Council

Barry Buchanan, Council Chair

APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

Approved by email/R Buckingham/A Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

() Approved () Denied

Date Signed: _____