



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2025-816

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<b>File ID:</b>	AB2025-816	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	11/06/2025	<b>Entered by:</b>	MMiterko@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council Finance and Administrative Services Committee			<b>Final Action:</b>	12/09/2025
<b>Agenda Date:</b>	12/09/2025	<b>Enactment #:</b>	ORD 2025-064		
<b>Related Files:</b>					

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### **TITLE FOR AGENDA ITEM:**

Ordinance amending the 2025 Whatcom County Budget, request no. 12, in the amount of \$3,565,060

### **SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #11 requests funding from the General Fund:

1. To appropriate \$100,000 in Clerk to fund outside conflict attorneys and experts.
2. To appropriate \$1,664 in Health to fund the onsite septic program implementation using grant funds.

From the Jail Fund:

3. To appropriate \$850,000 in Sheriff - Corrections to fund additional overtime expenses for the Corrections Bureau of the Sheriff's Office.
4. To appropriate \$130,000 in Sheriff - Corrections to fund extraordinary costs for the Corrections Bureau of the Sheriff's Office.

From the Solid Waste Fund:

5. To appropriate \$138,000 in Health to fund additional toxic waste waste disposal costs.

From the Real Estate Excise Tax I (REET I) Fund:

6. To appropriate \$1,500,000 in Sheriff to fund a transfer from REET I to establish a project fund for leasehold improvements for the new Sheriff's Office. This is a companion to supplemental 5290.
7. To appropriate \$17,000 in Facilities to fund emergency elevator repairs for the courthouse.

From the Administrative Services Fund:

8. To appropriate \$753,396 in AS-Human Resources to fund L&I claims.
  9. To appropriate \$75,000 in AS-Human Resources to fund fulfillment of the County's obligation to engage in collective bargaining per RCW 41.56 and County Code 2.08.010
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## **HISTORY OF LEGISLATIVE FILE**

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
11/18/2025	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremmer
12/09/2025	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3 Nay: 0	Byrd, Donovan, and Buchanan
12/09/2025	Council	ADOPTED	
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremmer

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**Attachments:** Proposed Ordinance, Summary Listing, Summary by Fund, Supplemental Requests, Notice of Action Proposed on 11.18.2025