

EXHIBIT A

CRIMINAL JUSTICE INTEGRATED CASE MANAGEMENT SYSTEMS FUND (Fund 368)

Amendment #1

Account	Description	Original Project Budget	Amendment #1 to Ord. 2014-084	Total Amended Project Budget
Expenditures				
6630	Professional Services	\$0	\$30,000	\$30,000
7420	Computer - Capital Outlays	\$600,000	\$0	\$600,000
		\$600,000	\$30,000	\$630,000
Revenues				
8301.001	General Fund Transfer	\$600,000	\$30,000	\$630,000
		\$600,000	\$30,000	\$630,000