From: <u>Erika Lautenbach</u>

To: <u>Council</u>

Cc: <u>Satpal Sidhu</u>; <u>Kayla Schott-Bresler</u>

Subject: BH funding for schools

Date: Monday, August 7, 2023 3:02:35 PM

Good Afternoon Councilmembers,

In preparation for our discussion tomorrow in PW and Health, you should have a number of attachments in your packet regarding the behavioral health sales tax reserves and potential expenditures. In addition, below is a list of the existing ILAs with school districts, which fund a behavioral health position out of the BH sales tax. The current funding is by position, not per capita, in order to support an entire FTE in each district.

Bellingham SD	\$138,000
Blaine SD	\$131,400
Ferndale SD	\$120,000
Meridian SD	\$108,000
Mt Baker SD	\$108,000
Nooksack Valley SD	\$120,000

Please let me know if you have other questions or would like additional information prior to tomorrow's meeting. I look forward to talking more.

Erika

Erika Lautenbach, MPH (she/her) Director

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