

# Exhibit A – Budget Summary

<b>2025 Flood Control Zone District and Subzones Budget Amendment #3</b>				
		<u>Revenues</u>	<u>Expenditures</u>	<u>Net Effect on Fund</u>
Flood Control Zone District				
River & Flood	2025 Ecology Adjudication Technical Assistance	100,000	(100,000)	-
Natural Resources	Samish Sub-zone Labor Cost Increase	-	(5,000)	(5,000)
<b>Total Flood Control Zone District Supplemental</b>		<b>100,000</b>	<b>(105,000)</b>	<b>(5,000)</b>