

Supplemental Budget Request

Public Works

Engineering Design/Const

Suppl ID # 5280

Fund 1900

Cost Center

Originator: Julia Green

Expenditure Type: One-Time

Year 2

2026

Add'l FTE ☐

Add'l Space ☐

Priority

1

Name of Request: 2026 Road Capital Program

X

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	4333.2001	DT-STP(surface trans program)	(\$170,000)
	4333.2002	DT-federal aid other	(\$1,487,000)
	4333.9701	DHS-FEMA	(\$2,403,000)
	4334.0181	MD-FEMA	(\$267,000)
	6630.59511	Professional services-Cap Prelim Eng	\$1,699,933
	6630.59520	Professional services-Cap Right-Of-Way	\$150,000
	6699.59511	Other services-interfund-Cap Prelim Eng	\$10,000
	7380.59530	Other improvements-Cap Roadway	\$2,695,000
	8597 .C.19082627	Transfers out	\$5,000
	8597 .C.19082473	Transfers out	\$50,000
	Request Total		\$282,933

1a. Description of request:

This supplemental follows council's approval of the 2025 Annual Road Construction Program. The requested funding will provide the expenditure authority to move forward with the approved Annual Construction Program.

The County Road Administration Board (CRAB) requires that an Annual Construction Program (ACP) be approved prior to approving a capital budget to fund the program. Council reviewed and approved the 2026 ACP at the October 21st council meeting. This request summarizes the budgetary impacts of the ACP and supplements the Road Fund's 2026 budget to account for the included capital projects.

1b. Primary customers:

Users of Whatcom County Roads

2. Problem to be solved:

3a. Options / Advantages:

3b. Cost savings:

4a. Outcomes:

4b. Measures:

5a. Other Departments/Agencies:

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5b. Name the person in charge of implementation and what they are responsible for:

6. Funding Source:

Road Fund, State and Federal Grants