



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2020-194

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<b>File ID:</b>	AB2020-194	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	04/23/2020	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		
<b>Assigned to:</b>	Council			<b>Final Action:</b>	05/19/2020
<b>Agenda Date:</b>	05/19/2020			<b>Enactment #:</b>	ORD 2020-023

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Primary Contact Email: mcaldwel@co.whatcom.wa.us

**TITLE FOR AGENDA ITEM:**

Ordinance amending the 2020 Whatcom County Budget, request no. 12, in the amount of \$77,641

**SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:**

Supplemental #12 requests funding from the General Fund:

1. To appropriate \$47,016 in Parks to fund Lookout Mountain Road failure A&E from FEMA grant proceeds.
2. To appropriate \$30,625 in Parks to fund Point Whitehorn Stairway A&E from FEMA grant proceeds.

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### HISTORY OF LEGISLATIVE FILE

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<b>Date:</b>	<b>Acting Body:</b>	<b>Action:</b>	<b>Sent To:</b>
05/05/2020	Council	INTRODUCED	Council
		Aye: 5 Browne, Buchanan, Donovan, Frazey, and Kershner	
		Nay: 2 Byrd, and Elenbaas	
		Absent: 0	
05/19/2020	Council	ADOPTED	
		Aye: 7 Browne, Buchanan, Byrd, Donovan, Frazey, Elenbaas, and Kershner	
		Nay: 0	
		Absent: 0	

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**Attachments:** Proposed Ordinance, Supporting Documentation-Summary Schedule, Supporting Documentation-Requests

PROPOSED BY: Executive  
INTRODUCTION DATE: 05/05/2020

**ORDINANCE NO. 2020-023**  
**AMENDMENT NO. 12 OF THE 2020 BUDGET**

**WHEREAS**, the 2019-2020 budget was adopted November 20, 2018; and,

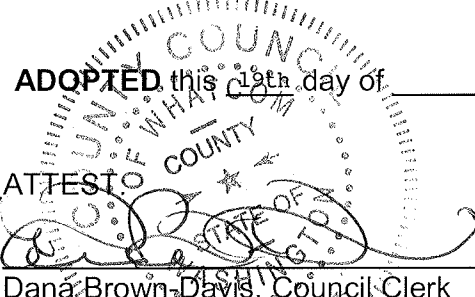
**WHEREAS**, changing circumstances require modifications to the approved 2019-2020 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional amounts to the 2020 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
Parks	<u>77,641</u>	<u>(77,641)</u>	<u>-</u>
<b>Total Supplemental</b>	<u>77,641</u>	<u>(77,641)</u>	<u>-</u>

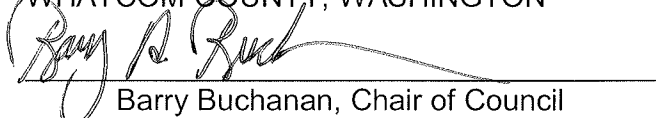
ADOPTED this 19th day of May, 2020.

ATTEST  
  
Dana Brown-Davis, Council Clerk

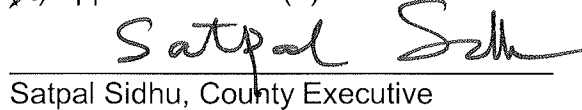
APPROVED AS TO FORM:

Approved by email/CQ/MC  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Barry Buchanan, Chair of Council

Approved      ( ) Denied

  
Satpal Sidhu, County Executive

Date: 5/22/2020

WHATCOM COUNTY				
Summary of the 2020 Supplemental Budget Ordinance No. 12				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Parks	To fund Lookout Mountain Road failure A&E from FEMA grant proceeds.	47,016	(47,016)	-
Parks	To fund Point Whitehorn Stairway A&E from FEMA grant proceeds.	30,625	(30,625)	-
<b>Total General Fund</b>		<b>77,641</b>	<b>(77,641)</b>	-
<b>Total Supplemental</b>		<b>77,641</b>	<b>(77,641)</b>	-