

2025-2030 6-Year Transportation Improvement Program

Project Costs in Thousands of Dollars

Attachment "B2" - Without Ferry

Project No.	Project Name	Total 2025-2030	Total Grant 2025-2030	Total Local 2025-2030
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Road Capital Construction

R1	Drayton Harbor Road	2,500	1,960	540
R2	Manley Road	30	20	10
R3	Sunset Avenue	1,525	1,350	175
R4	Beach Avenue & Island Drive (Lummi Is)	1,925	1,710	215
R5	East Smith Road & Hannegan Road	10	0	10
R6	Marshall Hill Road Slide Rpr/Culvert Rplc	1,335	0	1,335
R7	Birch Bay Lynden Rd. & Blaine Rd.	2,950	1,801	1,149
R8	Smith Road & Northwest Drive	5,560	0	5,560
R9	Chief Martin Road, Cagey Road to Kwina Road	1,850	0	1,850
R10	Slater Road & Northwest Drive	15	0	15
R11	Birch Bay Drive Crosswalk	160	0	160
R12	Lummi Nation Transportation Projects	1,655	0	1,655
R13	Point Roberts Transportation Improvements	150	0	150
R14	Innis Creek Road	20	0	20
R15	Slater Road Elevation Tribal Coordination	30	0	30
R16	Marine Drive II, Alderwood Ave to Brdg No. 172	4,800	800	4,000
R17	Truck Road	5	0	5
R18	Abbott Road/Levee Improvements	15	0	15
R19	Ferndale Road/Levee Improvements	15	0	15
R20	Lake Louise, Austin St to Lake Whatcom Blvd.	5	0	5
R21	Austin Street, Lake Louise to Cable	885	0	885
R22	Northwest Drive, Slater Rd. to Axton Rd.	1,745	0	1,745
R23	Axton Road, City of Ferndale to SR 539	1,745	0	1,745
R24	Hampton Road, City of Lynden UAB to Van Buren	5	0	5
R25	Everson Goshen Road, Smith Rd. to Pole Rd	2,690	108	2,582
R26	Lakeway Drive/Terrace, COB to Cable	2,450	1,500	950
R27	Lincoln Road II, Harborview Rd to Blaine Rd	260	0	260
R28	Slater Road, Lake Terrell Rd to Haxton Wy	20	0	20
R29	Small Area Paving	750	0	750
R30	Birch Bay Lynden Rd, Rathbone to Lynden	1,300	0	1,300
R31	Northshore Road, Bellingham City Limits to Y Rd	15	0	15
R32	Marine Drive Failure Repair	135	0	135
R33	East Smith Road & Everson Goshen Road	15	0	15
R34	Birch Bay Drive / Lora Lane Culvert Replc	600	0	600
R35	Birch Bay Lynden Rd & Kickerville Rd	1,365	940	425
R36	Corridor Intersection Alts Analysis (6 ea)	360	0	360
R37	Corridor Intersection Alts Analysis (3 ea)	180	0	180
R38	Birch Point Rd & Shintaffer Rd	5	0	5
R39	Portal Way, BirchBayLynden Rd to Blaine C/L	4,560	0	4,560
R40	Birch Bay Drive, Jackson Rd to Shintaffer Rd	5	0	5
R41	Alderwood Ave/Airport Dr	10	0	10
R42	Marine Dr	10	0	10
R43	Yew Sreet Rd	10	0	10

Project No.	Project Name	Total 2025-2030	Total Grant 2025-2030	Total Local 2025-2030
R44	Bruce Rd	10	0	10

Bridge and Fish Passage Capital Construction

B1	Bridge Rehabilitation Multiple Sites	615	0	615
B2	Birch Bay Lynden Rd / California Creek	6,834	5,869	965
B3	Jackson Road/Terrell Creek/Bridge No. 81	5,635	4,216	1,419
B4	Mosquito Lk Rd/Porter Crk/Bridge No. 141	5	0	5
B5	North Lake Samish Road/Bridge No. 107	4,050	3,850	200
B6	Goshen Road/Anderson Crk/Bridge No. 248	5,000	4,180	820
B7	Martin Rd/Anderson Crk/Bridge No. 250	650	600	50
B8	Loomis Trail Rd/Bertrand Crk Trib Brdg No. 497	10	0	10
B9	Flynn Road/Fishtrap Creek Bridge No. 51	10	0	10
B10	Salakanum Wy/Anderson Crk Brdg No. 509	5	0	5
B11	Hudson Road Bridge No. 132 Replacement	75	0	75
B12	North Fork Road/Kenney Creek	3,870	2,800	1,070
B13	Fox Road/California Creek	1,590	0	1,590
B14	Fish Passage Restoration	1,915	880	1,035
B15	Black Slough Fish Passage	885	0	885
B16	Mosquito Lake Road Fish Passage	1,060	0	1,060
B17	Dewey Road Fish Passage	2,555	0	2,555

Ferry Capital Construction

F2	Relocation of Gooseberry Terminal	150	0	150
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Multimodal Capital Construction

M1	Bicycle and Pedestrian Advisory Committee	10	0	10
M2	Multi-Modal Regional Trail Corridors	10	0	10

Yearly Capital Construction

Y1	Various Bridges Rehabilitation/Replacement	1,800	0	1,800
Y2	Right of Way Acquisition	150	0	150
Y3	Unanticipated Site Improvements	1,800	0	1,800
Y4	Unanticipated Stormwater Quality Improvements	720	0	720
Y5	Unanticipated Non-motorized Transportation Improv	270	0	270
Y6	Fish Passage Project	350	0	350
Y7	Swift Creek Transportation Impacts	400	0	400
Y8	Railroad Crossing Improvements	300	0	300
Y9	Beam Guardrail Replacements/Upgrades	1,200	0	1,200
Y10	ADA Barrier Removal	1,200	0	1,200

Unbalanced Total		86,809	32,584	54,225
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