

PROPOSED BY: Executive
INTRODUCTION DATE: January 27, 2026

ORDINANCE NO. _____

**ORDINANCE AMENDING THE PROJECT BUDGET FOR THE
NEW PUBLIC HEALTH, SAFETY AND JUSTICE FACILITY, REQUEST NO. 10**

WHEREAS, Ordinance 2013-003 established the project budget for a new public health, safety and justice facility construction project, and

WHEREAS, voters approved the referendum necessary to fund a new facility proposed in Ordinance 2023-039; and

WHEREAS, funds expended to date have been spent on site acquisition, permitting, community collaboration, wetland mitigation, and related consulting contracts; and

WHEREAS, additional expenditure authority is needed to progress through the validation phase of the project which includes confirmation of scope, refinement of operational needs, advancement of site feasibility and environmental review, and establishment of budget and schedule frameworks before entering full design; and

WHEREAS, validation activities are projected to be completed by July of 2026; and

WHEREAS, additional expenditure authority is also needed for wetland and mitigation work as it relates to the validation phase of the project; and

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2013-003 is hereby amended by adding \$2,360,000 of expenditure authority to the current amended project expenditure budget of \$18,798,524, for a total amended project expenditure budget of \$21,158,524, as described in Exhibit A.

ADOPTED this _____ day of _____, 2026.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Cathy Halka, Council Clerk

Kaylee Galloway, Chair of the Council

APPROVED AS TO FORM:

Approved Denied

Approved by email/B Waldron/A Tan
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____

EXHIBIT A

NEW HEALTH, SAFETY AND JUSTICE FACILITY FUND 3502

Account	Description	Current Amended	Amendment #10 to Ord. 2013-003	Total Amended
Expenditures		<u>Project Budget</u>	<u>Project Budget</u>	<u>Project Budget</u>
6190 Direct Billing Rate		\$900,000	\$0	\$900,000
6630 Professional Services		\$6,945,789	\$2,360,000	\$9,305,789
7210 Intergov Professional Services		\$10,000	\$0	\$10,000
7320 Land		\$7,493,491	\$0	\$7,493,491
7380 Other Improvements		\$1,500,000	\$0	\$1,500,000
8597 Operating Transfer Out		\$1,949,244	\$0	\$1,949,244
		\$18,798,524	\$2,360,000	\$21,158,524
Revenues				
4313 Special purpose tax		\$7,596,000	\$0	\$7,596,000
4337 City of Bellingham tax revenue		\$2,574,000	\$0	\$2,574,000
4337 City of Blaine tax revenue		\$169,000	\$0	\$169,000
4337 City of Everson tax revenue		\$84,000	\$0	\$84,000
4337 City of Ferndale tax revenue		\$438,000	\$0	\$438,000
4337 City of Lynden tax revenue		\$443,000	\$0	\$443,000
4337 City of Nooksack tax revenue		\$42,000	\$0	\$42,000
4337 City of Sumas tax revenue		\$49,000	\$0	\$49,000
8397 Operating Transfer In - Gen Fund		\$2,093,491	\$0	\$2,093,491
8397 Op Trf In - Gen Fund (Not Budgeted)		\$3,000,000	\$0	\$3,000,000
8397 Operating Transfer In - Jail Fund		\$2,700,000	\$0	\$2,700,000
8397 Operating Transfer In - REET I		\$2,300,000	\$0	\$2,300,000
		\$21,488,491	\$0	\$21,488,491