

WHATCOM COUNTY				
Summary of the 2021 Supplemental Budget Ordinance No. 20				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
<b>General Fund</b>				
Non Departmental	To fund transfer to Emergency Management Fund	<u>500,000</u>	<u>-</u>	<u>500,000</u>
<b>Total General Fund</b>		<b><u>500,000</u></b>	<b><u>-</u></b>	<b><u>500,000</u></b>
<b>Emergency Management Fund</b>	To fund flood response activities from General Fund transfer proceeds.	<u>500,000</u>	<u>(500,000)</u>	<u>-</u>
<b>Total Supplemental</b>		<b><u>1,000,000</u></b>	<b><u>(500,000)</u></b>	<b><u>500,000</u></b>