



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
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Agenda Bill Master Report

File Number: AB2020-542

File ID:	AB2020-542	Version:	1	Status:	Adopted
File Created:	11/10/2020	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	12/08/2020
Agenda Date:	12/08/2020			Enactment #:	ORD 2020-075

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending Silver Lake Park Improvement Fund, request no. 2

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Requests project budget appropriation of \$1,565,000 to fund replacement of shower and restroom facility at Maple Creek campground to be funded by a transfer from Real Estate Excise Tax II Fund.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
11/24/2020	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7	Browne, Buchanan, Byrd, Donovan, Frazey, Elenbaas, and Kershner
		Nay: 0	
		Absent: 0	
12/08/2020	Council Finance and Administrative Services Committee	FORWARDED TO COUNCIL WITHOUT A RECOMMENDATION	
		Aye: 3	Browne, Byrd, and Kershner
		Nay: 0	
		Absent: 0	
12/08/2020	Council	ADOPTED	
		Aye: 5	Browne, Buchanan, Donovan, Frazey, and Kershner
		Nay: 2	Byrd, and Elenbaas

Absent: 0

Attachments: Proposed Ordinance, Exhibit A, Supplemental Request

PROPOSED BY: Executive
INTRODUCTION DATE: 11/24/20

ORDINANCE NO. 2020-075

AMENDING SILVER LAKE PARK IMPROVEMENT FUND, REQUEST NO. 2

WHEREAS, Ordinance No. 2014-077 established the project budget for the 2015 Silver Lake Park Improvement Fund; and

WHEREAS, initial funding was used to realign the entrance area for better traffic flow; reconstruct the dump station; widen and rebuild the main road; resurface the group picnic parking lot and provide for drainage improvements; design, engineer and permit campground improvements and provide for a dry hydrant and mitigation area; plus other improvements; and

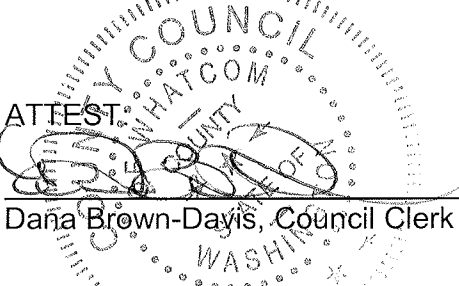
WHEREAS, additional funding in the 2019-2020 biennium has provided for full renovation of the Maple Creek campground and is currently providing for design, engineering, permitting and construction of a new shower and restroom building for the Red Mountain campground; and

WHEREAS, the next phase of the Silver Lake improvement project is construction of a new shower and restroom facility at the park's Maple Creek campground; and

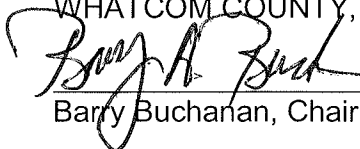
WHEREAS, continued funding for this project is available by transfer from Real Estate Excise Tax Fund II,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2014-077 is hereby amended by adding \$1,565,000 of expenditure authority, effective January 1, 2021, as presented in Exhibit A, to the amended project budget for a total project budget of \$6,138,300.

ADOPTED this 8th day of December, 2020.

ATTEST:



Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of the Council

APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

Approved () Denied


Satpal Sidhu, County Executive
Date: 12/15/2020

EXHIBIT A

SILVER LAKE PARK IMPROVEMENTS FUND AMENDMENT #2 (Fund 361)

Account	Description	Current Amended Project Budget	2021 Amendment #2 to Ord. 2014-077	Total Amended Project Budget
Expenditures				
6190	Direct Billing Rate	\$108,250	\$43,000	\$151,250
6330	Printing	\$4,400	\$0	\$4,400
6630	Professional Services	\$428,000	\$0	\$428,000
6810	Advertising	\$3,250	\$0	\$3,250
7060	Repairs and Maintenance	\$880,000	\$0	\$880,000
7350	Buildings & Structures	\$0	\$1,500,000	\$1,500,000
7380	Other Improvements	\$3,149,400	\$22,000	\$3,171,400
		\$4,573,300	\$1,565,000	\$6,138,300
Revenues				
8301.324	Operating Transfer In - REET II	\$4,573,300	\$1,565,000	\$6,138,300
		\$4,573,300	\$1,565,000	\$6,138,300