



Jon Hutchings  
Director

James P. Karcher, P. E.  
County Engineer  
322 N. Commercial Street, Ste 301  
Bellingham, WA 98225-4042  
Phone: (360) 778-6210  
Fax: (360) 778-6211

# Memo

To: The Honorable Satpal Sidhu, Whatcom County Executive, and  
Honorable Members of the Whatcom County Council

Through: Jon Hutchings, Director

From: James P. Karcher, P.E., County Engineer *JPK*

Date: August 31, 2022

Re: Six-Year Transportation Improvement Program (STIP), 2023-2028  
Introduction, Public Hearing and Adoption

**During Council Hearing on 9/27/22,  
6:30PM, PWks brought up cost changes  
to item B5 - N.Lk Samish/Brdg #107.  
These edits modified Exhibit A and  
Attachments B & C1-C3 only. This  
package includes these modifications  
and is the final package for resolution  
adoption.**

*JPK* 9-28-2022

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## Requested Action:

As a follow-up to our August 9<sup>th</sup> work session with County Council, the Department of Public Works requests that the STIP Resolution and its associated exhibits, 2023-2028 Six-Year Transportation Improvement Program and 2023-2036 Fourteen-Year Ferry Capital Program, be introduced on the September 13<sup>th</sup> County Council meeting. We then request that a public hearing be advertised for and held at the September 27<sup>th</sup> County Council meeting, with the resolution potentially adopted at said meeting.

## Background and Purpose:

Each year the County is required to update its Six-Year Transportation Improvement Program, per RCW 35.77.010 and RCW 36.81.121. The County is also required to prepare a Fourteen-Year Ferry Capital Program each year per RCW 36.54.015 and an Annual Bridge Report per RCW 36.81.121. The STIP includes the capital elements of the first six years of the Fourteen-Year Ferry Capital Program which is Exhibit "B" of the resolution.

## Information:

### 1- Memorandum to County Executive and Council

- Attachment "A" – Removed, Modified, and Added Projects
- Attachment "B" - 2023-2028 Capital Projects List **Modified to address change to TIP Item B5**
- Attachment "R1-R43, B1-B14, F1-F2, Y1-Y10" – Project Narrative Sheets
- Attachment "C1" - Road Fund Balance Projections **Modified to address change to TIP Item B5**
- Attachment "C2" - Road Fund Revenue Projections **Modified to address change to TIP Item B5**
- Attachment "C3" - Road Fund Expenditure Projections **Modified to address change to TIP Item B5**
- Attachment "D" - Roadway Priority Rating Program
- Attachment "E" – Annual Bridge Report

### 2- 2023-2028 Six Year Transportation Improvement Program Resolution

- Exhibit "A" - 2023-2028 Six-Year Transportation Improvement Program **Modified to address change to Item B5**
- Exhibit "B" - 2023-2036 Fourteen-Year Ferry Capital Program