



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2019-564

File ID:	AB2019-564	Version:	1	Status:	Adopted
File Created:	10/23/2019	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	11/19/2019
Agenda Date:	11/19/2019			Enactment #:	ORD 2019-082

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TITLE FOR AGENDA ITEM:

Ordinance amending the Project Budget for the Lake Whatcom Park Trail Development Fund, Request No. 1

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Request Council approval for additional budget authority of \$452,025 for Lake Whatcom Park trailhead improvements and to connect the Chanterelle Trail to the Hertz Trail.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
11/06/2019	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Brenner, Browne, Buchanan, Byrd, Donovan, Frazey, and Sidhu	
		Nay: 0	
		Absent: 0	
11/19/2019	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 2 Frazey, and Sidhu	
		Nay: 1 Byrd	
		Absent: 0	
11/19/2019	Council	ADOPTED	
		Aye: 4 Browne, Donovan, Frazey, and Sidhu	
		Nay: 2 Brenner, and Byrd	

Absent: 1 Buchanan

PROPOSED BY: Executive
INTRODUCTION DATE: 11/06/19

ORDINANCE NO. 2019-082

ORDINANCE AMENDING THE PROJECT BUDGET FOR THE LAKE WHATCOM PARK TRAIL DEVELOPMENT FUND, REQUEST NO. 1

WHEREAS, Ordinance No. 2016-056 established the project budget to develop trails in Lookout Mountain Forest Preserve and Lake Whatcom Park Recreational Trail Plan; and

WHEREAS, over 12 miles of trails have been constructed/reconstructed to date; and


WHEREAS, additional budget authority is needed to complete Lake Whatcom Park trailhead improvements, and

WHEREAS, additional budget authority is also needed to connect the Chanterelle Trail to the Hertz Trail as the next phase of trail development; and

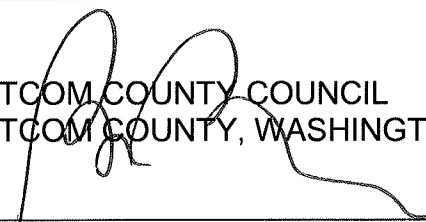
WHEREAS, funding is available from Real Estate Excise Tax II Fund to provide additional support to the project budget,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2016-056 is hereby amended by adding \$452,025 of expenditure authority effective January 1, 2020, as described in Exhibit A, to the current project budget of \$443,000, for a total amended project budget of \$895,025.

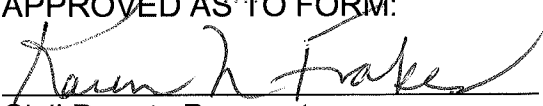
ADOPTED this 19th day of November, 2019.

ATTEST:


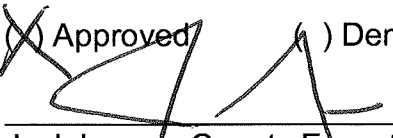
Dana Brown-Davis, Council Clerk

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Rud Browne, Chair of the Council

APPROVED AS TO FORM:


Civil Deputy Prosecutor

Approved Denied


Jack Louws, County Executive
Date: 11.22.19

LAKE WHATCOM PARK TRAIL DEVELOPMENT FUND - FUND 373

EXHIBIT A

Account	Descriptions	Current Project Budget	Amendment #1 to Ord. 2016- 056	Total Amended Project Budget
Expenditures				
6120		\$0	\$20,400	\$20,400
6190		\$0	\$39,900	\$39,900
6230		\$0	\$1,306	\$1,306
6269		\$0	\$61	\$61
7380	Other Improvements	\$443,000	\$390,358	\$833,358
		<u>\$443,000</u>	<u>\$452,025</u>	<u>\$895,025</u>
Revenues				
8301.324	Operating Transfer In	\$443,000	\$452,025	\$895,025
		<u>\$443,000</u>	<u>\$452,025</u>	<u>\$895,025</u>