



**Jon Hutchings**  
Director

## MEMORANDUM

**To:** The Honorable Satpal Singh Sidhu, Whatcom County Executive, and  
The Honorable Members of the Whatcom County Council

**Through:** Jon Hutchings, Director *JH*

**From:** James P. Karcher, P.E., County Engineer *JK*

**Date:** November 6, 2020

**Subject:** Marine Dr. (Locust Ave to Alderwood Ave) Reconstruction & Bicycle/Pedestrian Facilities  
CC 380100; CRP No 917001  
**Project Based Budget Amendment No. 1 to Ordinance 2018-070**

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Enclosed for your review and signature is Amendment No. 1 to Ordinance 2018-070 associated with the Marine Drive, Locust Ave to Alderwood Ave, Reconstruction Fund.

### **Requested Action**

Public Works respectfully requests that the County Council and the County Executive sign Amendment No. 1 to Ordinance No. 2018-70 for the aforementioned Project Based Budget Fund.

### **Background and Purpose**

Current status of the preliminary engineering/design phase for this roadway reconstruction project is at approximately 90% complete, with project permitting and right-of-way acquisitions in progress. The initial Project Based Budget Fund was established by Ordinance 2018-070 in the amount of \$797,500 for the purpose of preliminary engineering and right-of-way. This request will increase the Project Based Budget fund amount by \$3,379,695 to cover the construction contract, the consultant construction services, and in-house construction engineering & contract administration. The request includes a contingency to address the fact that the remaining construction phase items are an estimate. The total project budget authority will be \$4,177,195.

### **Funding Amount and Source**

The construction contract and construction engineering work will be funded with Surface Transportation Block Grant (STBG) and Transportation Alternatives (TA) federal grant fund programs, and the balance paid with Local Road Funds as detailed in the attached documents.

Please contact Jim Karcher at extension 6271, if you have any questions or concerns regarding the details of this Project Based Budget Amendment No. 1.