

ORDINANCE NO. _____

**ORDINANCE AMENDING THE PROJECT BUDGET FOR THE BIRCH BAY LYNDEN
RD. & BLAINE RD. INTERSECTION IMPROVEMENTS FUND; CRP #906001,
REQUEST NO. 1**

WHEREAS, Ordinance No. 2021-078 established the Birch Bay Lynden Rd. & Blaine Rd. Intersection Improvements Fund with an initial budget of \$650,000 in local funds for work on preliminary engineering, environmental permitting, and property rights acquisition for the multi-year project, and;

WHEREAS, the preliminary engineering of the Birch Bay Lynden Rd. & Blaine Rd. Intersection Improvements is approximately 60% complete, with permitting and property rights acquisition in progress, and;

WHEREAS, the original property rights acquisition cost estimates have increased due to economic changes in market forces and property owner negotiations, and therefore the original estimate of \$250,000 is insufficient, and;

WHEREAS, it is necessary to supplement the project-based budget with additional funds for the right-of-way phase, in order to acquire the necessary property rights to construct the project, and;

WHEREAS, funding for the right-of-way phase of the project will come from the Road Fund; and

WHEREAS, the Birch Bay Lynden Rd. & Blaine Rd. Intersection Improvements Project was confirmed as item number 7 on the Council approved 2025 Annual Construction Program, and;

WHEREAS, the project has secured \$1,922,473 of outside funding commitments (\$1 million federal Highway Safety Improvement Program funds, \$121,396 federal Carbon Reduction Program funds, and \$801,077 federal Surface Transportation Block Grant funds), and;

1
2 **NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that
3 Ordinance No. 2021-078, is hereby amended by adding an additional expenditure
4 authority, as described in Exhibit "A", to the amended project budget total of \$650,000
5 for a new total of \$800,000.
6

7 **ADOPTED** this ____ day of _____, 2025.
8

9
10 ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

11
12 _____
13 Cathy Halka, Clerk of the Council
14

Kaylee Galloway, Chair of the Council

15
16
17 APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

18
19 *Christopher Quinn*

6/6/2025

20 _____
21 Christopher Quinn
22 Chief Civil Deputy Prosecuting Attorney

Satpal Singh Sidhu, County Executive

() Approved () Denied

24
25 Date Signed: _____
26

Supplemental Budget Request

Public Works

Engineering Design/Const

Suppl ID # 4992

Fund 3912 Cost Center 39121000 Originator: Andrew Tischleder

Expenditure Type: One-Time Year 1 2025 Add'l FTE ☐ Add'l Space ☐ Priority 1

Name of Request: Birch Bay-Lynden & Blaine Rd Inter Imp Amend #1

X



6.11.2025

Department Head Signature (Required on Hard Copy Submission)

Date

Costs:	Object	Object Description	Amount Requested
	7320 .59520	Land	\$150,000
	8397.19008020	Transfers in	(\$150,000)
	Request Total		\$0

1a. Description of request:

This project is located at the corners common to Sections 19, 20, 29, and 30, T40N, R1E. Intersection improvements are a compact roundabout. This is a joint project with the Washington State Department of Transportation; however, it is unlikely that they will participate as a funding source. This project is listed #7 on the 2025 Annual Construction Program. The project design is currently progressing from 60% to 90%, with permitting, utility coordination, and property right acquisition on-going. The project has secured \$1,922,473 in federal funding. Construction is tentatively planned for 2026.

This request is to provide additional funding needed to complete the right-of-way phase of this project.

Companion supplemental 4993 provides the \$150,000 of local funds from the Road Fund

1b. Primary customers:

All road users who travel on the Birch Bay Lynden and Blaine Road corridors.

2. Problem to be solved:

The main purpose of the intersection improvements is to improve traffic operations and increase multi-modal safety.

3a. Options / Advantages:

N/A

3b. Cost savings:

Potential costs savings are realized by an improved level of service for the motoring public and potential decrease in motor vehicle accidents.

4a. Outcomes:

This project will provide a more efficient and safer intersection at the Birch Bay Lynden and Blaine Road intersection.

4b. Measures:

The measures of success will be obligation of construction grant funds when Right-of-Way is certified and environmental permits are signed off by FHWA and WSDOT.

5a. Other Departments/Agencies:

N/A

5b. Name the person in charge of implementation and what they are responsible for:

WSDOT coordination is necessary due the multi-jurisdictional nature of this intersection.

6. Funding Source:

Supplemental Budget Request

Public Works**Engineering Design/Const**

Suppl ID # 4992

Fund 3912 **Cost Center** 39121000 **Originator:** Andrew Tischleder

The Road Fund will fund the preliminary engineering and right-of-way phases of the project. The construction phase of the project will be partially funded by the Road Fund, but also funded by federal funds that have been secured for the project. The project has secured \$1,922,473 of outside federal funding commitments (\$1 million federal Highway Safety Improvement Program funds, \$121,396 federal Carbon Reduction Program funds, and \$801,077 federal Surface Transportation Block Grant funds).

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Exhibit "A"

Project Based Budget - Budget Request Tracking Sheet

6/10/2025

JG

Project Title: **Birch Bay Lynden Rd & Blaine Rd (SR-548) Intersection Improvements**Project Codes: **CRP No. 906001, PBB No. 39121000**Project Based Budget Request: **Amendment No. 1**Duration Requested: **5 yrs (2021, 2022, 2023, 2024,2025)**

Budget Account	Project Activity	New Approved Project Budget	Amended Project Budget Request	New Approved Project Budget
595110	Preliminary Engineering (In-House & Consultant)	\$400,000		\$400,000
595200	Right of Way	\$250,000	\$150,000	\$400,000
595300	Construction	\$0		\$0
595120	Construction Engineering (In-House & Consultant)	\$0		\$0
TOTAL		\$650,000	\$150,000	\$800,000

Object Account	Project Funding	New Approved Project Revenue	Amended Project Revenue Request	New Approved Project Revenue
8301	Local Funds (transfer from Road Fund)	\$650,000	\$150,000	\$800,000
4333	Federal STBG Funds (Reimbursement for construction)*	\$0	\$0	\$0
4333	Federal HSIP Funds (Reimbursement for construction)*	\$0	\$0	\$0
4333	Federal CRP Funds (Reimbursement for construction)*	\$0	\$0	\$0
TOTAL		\$650,000	\$150,000	\$800,000

* Funds committed, but not yet obligated

*HSIP = Highway Safety Improvement Program

*STBG = Surface Transportation Block Grant