



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: **AB2020-433**

File ID:	AB2020-433	Version:	1	Status:	Adopted
File Created:	10/01/2020	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	10/27/2020
Agenda Date:	10/27/2020			Enactment #:	ORD 2020-055

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2020 Whatcom County Budget, request no. 19, in the amount of \$7,904,575

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #19 requests funding from the General Fund:

1. To appropriate \$75,000 in Health to fund CJTA Program increase from grant proceeds.
2. To appropriate \$2,990,000 in Health to fund Covid Response from DOH Con Con CARES grant proceeds.
3. To appropriate \$47,827 in Health to fund treatment services from NSASO Trueblood grant proceeds.
4. To appropriate \$264,234 in Prosecuting Attorney to fund LEAD program from HCA grant proceeds.

From the Election Reserve Fund:

5. To appropriate \$19,470 to fund Student Hub Engagement Center from grant proceeds.

From Behavioral Health Programs Fund:

6. To appropriate \$8,044 to fund additional Drug Court Case Manager position from grant proceeds.

From Covid-19 Emergency Response Fund:

7. To appropriate \$4,500,000 to fund Covid Response from additional CARES Act funding.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
10/13/2020	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 0	
10/27/2020	Council Finance and Administrative Services Committee	MOTION TO RECOMMEND FAILED	
		Aye: 1	Browne
		Nay: 2	Byrd, and Kershner
		Absent: 0	
10/27/2020	Council	ADOPTED	
		Aye: 4	Browne, Buchanan, Donovan, and Frazey
		Nay: 3	Byrd, Elenbaas, and Kershner
		Absent: 0	

Attachments: Ordinance, Summary, Supplemental requests, Additional Information from Administration 10.27.2020