

**ORDINANCE NO.
AMENDMENT NO. 13 OF THE 2022 BUDGET**

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,

WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022 Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional amounts to the 2022 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund			
County Clerk	310,000	(15,000)	295,000
Public Defender	(87,500)	-	(87,500)
Health	93,833	(688,000)	(594,167)
Total General Fund	316,333	(703,000)	(386,667)
Countywide Emergency Medical Services Fund	290,000	-	290,000
Road Improvement District #1	2,500	-	2,500
Road Improvement District #2	200	-	200
Road Improvement District #7	250	-	250
Real Estate Excise Tax I Fund	234,000	-	234,000
Public Utilities Improvement Fund	111,000	-	111,000
Administrative Services Fund - Tort	1,127,000	-	1,127,000
Total Supplemental	2,081,283	(703,000)	1,378,283

ADOPTED this ____ day of _____, 2022.

ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

Dana Brown-Davis, Council Clerk

Todd Donovan, Chair of Council

APPROVED AS TO FORM:

() Approved () Denied

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

Satpal Sidhu, County Executive

Date: _____