PROPOSED BY: <u>Executive</u> INTRODUCTION DATE: <u>05/13/2025</u>

ORDINANCE NO. AMENDMENT NO.5 OF THE 2025 BUDGET

WHEREAS, the 2025-2026 budget was adopted November 19, 2024; and,

WHEREAS, changing circumstances require modifications to the approved 2025-2026 budget; and,

WHEREAS, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2025-2026 Whatcom County Budget Ordinance #2024-057 is hereby amended by adding the following additional amounts to the 2025 budget included therein:

Fund	Expenditures	Revenues	Net Effect
General Fund 1000			
Sheriff	367,535	(341,025)	26,510
Health	200,000	(200,000)	-
Non-Departmental	3,175	(3,175)	-
Total General Fund 1000	570,710	(544,200)	26,510
Countywide Emergency Medical Services Fund 1240	327,800	-	327,800
Real Estate Excise Tax I Fund 3241	155,000	-	155,000
Total Supplemental	1,053,510	(544,200)	509,310

ADOPTED this day of	, 2025.		
ATTEST:	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON		
Cathy Halka, Council Clerk	Kaylee Galloway, Chair of Council		
APPROVED AS TO FORM:	() Approved () Denied		
Approved by email B Waldron/A Tan			
Civil Deputy Prosecutor	Satpal Sidhu, County Executive		
	Date [.]		