



Memorandum

To: The Honorable Satpal Singh Sidhu, Whatcom County Executive, and
Honorable Members of the Whatcom County Council

Through: Elizabeth Kosa, Director

From: Douglas W. Ranney II, P.E., County Engineer **DWR**
Joshua L. Cihak, P.E., Engineering Manager *JLC*

Date: September 27, 2023

Re: E. Smith Rd & Hannegan Rd Intersection Improvements; CRP No. 914002;
**Ordinance to Supplement the E. Smith/Hannegan Road Intersection Improvements
Fund and Project Based Budget**

Enclosed for your review and approval is an ordinance for a supplement to the E. Smith/Hannegan Road Intersection Improvements Fund. This includes an amendment to the project-based budget and accompanying supplemental budget request.

Requested Action

Public Works respectfully requests that the County Council approve this proposed ordinance to supplement the E. Smith/Hannegan Road Intersection Improvements Fund and project-based budget. The ordinance will be introduced at the October 10th Council meeting with the public hearing and action occurring at the October 24th Council meeting.

Background and Purpose

The County Council established the E. Smith/Hannegan Road Intersection Improvements Fund under Ordinance 2018-057. This ordinance established a project-based budget to begin the preliminary engineering (PE) and right-of-way (ROW) phases of the project.

The project-based budget was previously supplemented in Nov. 2020 to add additional funds for the PE phase and initially program funds for the construction (CN) phase. This supplement also recognized the award of \$2,000,000 in federal STBG and HSIP funds that were awarded to the project for the construction phase. The project-based budget was supplemented a second time in Nov. 2021 to add additional funds to the right-of-way and construction phases of the project.

This proposed project-based budget supplement will add additional funds to the PE, ROW, and CN phases of the project. This supplement also recognizes the award of an additional \$1,952,642 in federal STBG and CRP funds that were awarded to the project for the construction phase.

Funding Amount and Source

This project fund will be supplemented to an amended total budget of \$7,975,000 as described in the proposed ordinance. This project is listed as Item No. 6 on the 2023 Annual Construction Program.

Please contact Andrew Tischleder, at extension 6224, if you have any questions or concerns regarding this ordinance.