



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2026-369

File ID:	AB2026-369	Version:	1	Status:	Adopted
File Created:	05/05/2026	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	05/26/2026
Agenda Date:	05/26/2026	Enactment #:	ORD 2026-029		
Related Files:					

Primary Contact Email: atan@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2026 Whatcom County Budget, request no. 8, in the amount of \$8,914,924

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #8 requests funding from the General Fund:

1. To appropriate \$11,812 in Sheriff to fund equipment purchases using grant funds.
2. To appropriate \$16,500 in District Court to fund mediation services using surcharge revenue.
3. To appropriate \$50,000 in County Clerk to fund digital evidence software and computer workstations using grant funds.
4. To appropriate \$121,000 in Superior Court to fund water adjudication support using grant funds.
5. To appropriate \$53,302 in Non-Departmental to fund companion to supplemental 5440, generator maintenance.

From the Community Priorities Fund:

6. To appropriate \$40,381 in Health to fund food insecurity contracts.

From the Jail Fund:

7. To appropriate \$21,483 in Jail to fund companion to supplemental 5440, generator maintenance.

From the Behavioral Health Program Fund:

8. To appropriate \$86,448 in Health to fund LEAD program evaluation using grant funds.
9. To appropriate \$1,300,000 in Health to fund Whatcom County youth mental health services.

From the Solid Waste Fund:

10. To appropriate \$50,000 in Health to fund disposal of toxic waste contracting.
11. To appropriate \$60,000 in Health to fund solid waste disposal plan revision.

From the Road Fund:

12. To appropriate \$2,871,903 in Public Works to fund companion to supplemental 5393, Lummi Nation Uplands Lease Payment.
13. To appropriate \$250,000 in Public Works to fund Drayton Harbor landslide project, partially using grant funds.
14. To appropriate \$1,500,000 in Public Works to fund Truck Road Emergency Repair, partially using grant funds.
15. To appropriate \$11,250 in Public Works to fund companion to supplemental 5447, Lummi Island Terminal Emergency Repairs.
16. To appropriate \$5,845 in Public Works to fund companion to supplemental 5440, generator maintenance.

From the Lake Whatcom Stormwater Utility Fund:

17. To appropriate \$488,022 in Public Works to fund companion to supplemental 5435, Austin Ct Stormwater Improvement.

From the Real Estate Excise Tax II Fund:

18. To appropriate \$151,978 in Non-Departmental to fund companion to supplemental 5435, Austin Ct Stormwater Improvement.

From the Real Estate Excise Tax I Fund:

19. To appropriate \$1,670,000 in AS-Facilities to fund Elevator Replacement Program.

From the Public Utilities Improvement Fund:

20. To appropriate \$45,000 in Non-Departmental to fund KCLT - La Freniere Project Fees.

From the Ferry Fund:

21. To appropriate \$25,000 in Public Works to fund Lummi Island Terminal Emergency Repairs.

From the Administrative Services Fund:

22. To appropriate \$85,000 in AS-Facilities to fund Generator Maintenance and Load Testing.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
05/12/2026	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Boyle, Buchanan, Elenbaas, Galloway, Rienstra, Scanlon, and Stremler
05/26/2026	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 7 Nay: 0	Boyle, Buchanan, Elenbaas, Galloway, Rienstra, Scanlon, and Stremler

05/26/2026 Council

ADOPTED

Aye: 7 Boyle, Buchanan, Elenbaas, Galloway, Rienstra, Scanlon, and Stremmer

Nay: 0

Attachments: Proposed Ordinance, Summary Listing, Summary by Fund, Supplemental Requests, Notice of Action Proposed on 5.12.2026