

ORDINANCE NO. _____

**ORDINANCE ESTABLISHING A PROJECT BASED BUDGET FOR
EAGLERIDGE STORMWATER IMPROVEMENTS PROJECT FUND
SWP #SWLW24-01**

WHEREAS, this Eagleridge Stormwater Improvements project is listed as item number four on the 2024-2029 Six-Year Water Resources Improvement Program for the Lake Whatcom watershed; and

WHEREAS, this project will install water quality treatment facilities to remove sediment and phosphorus from the Eagleridge neighborhood before entering Lake Whatcom; and

WHEREAS, local funding for this initial request will come from the Lake Whatcom Stormwater Utility fund (\$15,000.00) and a transfer from the from Real Estate Excise Tax II (REET) fund (\$310,000.00); and

WHEREAS, this request includes costs associated with contracted professional engineering and permitting services, permit fees, county survey, and county staff time for project management, and easement and right of way acquisition; and

WHEREAS, additional funds are needed to cover the project construction costs and construction oversight, which will require an additional request for funds in the 2025; and

WHEREAS, Section 6.80 of the Whatcom County Home Rule Charter allows for project-based capital budget appropriation ordinances that lapse when the project has been completed or abandoned or when no expenditure or encumbrance has been made for three (3) years,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that a new fund is hereby established, effective immediately, titled Eagleridge Stormwater Improvements Project Fund. This fund shall be used to account for the revenues and expenditures of the improvement project described above, and

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1 **BE IT FURTHER ORDAINED** by the Whatcom County Council that the
2 Eagleridge Stormwater Improvements Project Fund is approved with an initial
3 project budget of \$325,000.00 as described in Exhibit A.
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6 **ADOPTED** this ____ day of _____, 2024.
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10 ATTEST:

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON

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13 _____
14 Dana Brown-Davis, Clerk of the Council

Barry Buchanan, Chair of the Council

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17 APPROVED AS TO FORM:

WHATCOM COUNTY EXECUTIVE
WHATCOM COUNTY, WASHINGTON

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19 *Christopher Quinn* electronically signed
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21 Christopher Quinn
22 Senior Deputy Prosecuting
23 Attorney – Civil Division

Satpal Sidhu, County Executive

() Approved () Denied

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25 Date Signed: _____