



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2024-768

File ID:	AB2024-768	Version:	1	Status:	Adopted
File Created:	11/06/2024	Entered by:	LCumming@co.whatcom.wa.us		
Department:	Public Works Department	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	12/03/2024
Agenda Date:	12/03/2024	Enactment #:	ORD 2024-074		
Related Files:					

Primary Contact Email: sdraper@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the project based budget for the North Fork Road/Kenney Creek Fish Passage Project Fund, request no. 1

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

See memo

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
11/19/2024	Council	INTRODUCED	Council Finance and Administrative Services Committee
	Aye: 6	Buchanan, Donovan, Elenbaas, Galloway, Scanlon, and Stremler	
	Nay: 0		
	Temp Absent: 1	Byrd	
12/03/2024	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
	Aye: 3	Byrd, Galloway, and Donovan	
	Nay: 0		
12/03/2024	Council	ADOPTED	
	Aye: 7	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler	
	Nay: 0		

Attachments: Staff Memo, Proposed Ordinance, Supplemental Budget Request, Notice of Action Proposed on
11.19.2024

ORDINANCE NO. 2024-074

**ORDINANCE AMENDING THE PROJECT BASED BUDGET FOR THE NORTH
FORK ROAD/KENNEY CREEK FISH PASSAGE FUND 391, REQUEST NO. 1**

WHEREAS, ordinance 2021-080 established the North Fork Road/Kenney Creek Fish Passage fund 391 with an initial budget of \$425,000 in local funds for work on preliminary engineering, environmental permitting and real estate acquisition for the multi-year project; and

WHEREAS, preliminary engineering, environmental permitting, and real estate work on this project are nearing completion and construction activities are scheduled to begin in 2025; and

WHEREAS, Whatcom County has been awarded \$2,975,000 in state funding from the Brian Abbott Fish Barrier Removal Board for the construction phase of this project, with a local cost share from the Road Fund; and

WHEREAS, additional funds are required to fully fund the construction phase of this project; and

WHEREAS, it is appropriate to include a contingency amount in the project, knowing that any unused local funds will flow back into the road fund; and

WHEREAS, this is a multi-year capital project requiring budget approval,

1 **NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that
2 Ordinance No. 2021-080, associated with establishing a project based budget for
3 the North Fork Road/Kenney Creek Fish Passage Fund, is hereby further amended
4 adding \$5,075,000 of expenditure authority, as described in Exhibit A, to the
5 project budget total of \$425,000 for a new total of \$5,500,000.
6
7
8
9
10
11
12
13

14 **ADOPTED** this 3rd day of December, 2024.

15
16
17 ATTEST

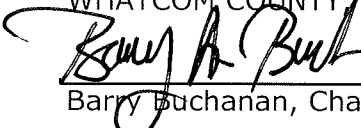
18 
19 _____
20 Cathy Halka, Clerk of the Council
21

22 APPROVED AS TO FORM:

23 Approved by email/C.Quinn/L.Cummings
24 _____


25 Christopher Quinn
26 Chief Civil Deputy Prosecutor
27

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON



Barry Buchanan, Chair of the Council

(☒) Approved () Denied



Satpal Sidhu, County Executive
Date Signed: 12/5/24

Exhibit "A"

Project Based Budget - Budget Request Tracking Sheet

Project Title: **North Fork Road/Kenney Creek Fish**
 Passage Project Codes: **CRP No. 919007; Cost Center**
391100 Project Based Budget Request: **No. 1**
 Duration Requested: **3 yrs (2024, 2025, 2026)**

Budget Account	Project Activity	Current Approved Project Budget		Amended Project Budget Request		New Approved Project Budget
6110/6630.595110	Preliminary Engineering (In-House &	\$300,000		\$0		\$300,000
6630.59511	Consultant) Contingency for Project	\$105,000		\$430,000		\$535,000
7320.595200	Right of Way	\$20,000		\$0		\$20,000
7380.595300	Construction			\$4,295,000		\$4,295,000
6110/6630.595120	Construction Engineering (In-House & Consultant)			\$350,000		\$350,000
		TOTAL	\$425,000	\$5,075,000		\$5,500,000

Object Account	Project Funding	Current Approved Project Revenue		Amended Project Revenue Request		New Approved Project Revenue
8301.108	Local Funds (transfer from Road Fund)	\$425,000		\$2,100,000		\$2,525,000
4334	State Fish Barrier Removal Board (FBRB)	\$0		\$2,975,000		\$2,975,000
	Funds					\$0
		TOTAL	\$425,000	\$5,075,000		\$5,500,000