



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: **AB2024-775**

File ID:	AB2024-775	Version:	1	Status:	Adopted
File Created:	11/07/2024	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	12/03/2024
Agenda Date:	12/03/2024	Enactment #:	ORD 2024-075		
Related Files:					

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2024 Whatcom County Budget, request no. 15, in the amount of \$12,651,067

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #14 requests funding from the General Fund:

1. To appropriate \$44,000 in District Court to fund inflated costs in jury expenses.
2. To appropriate \$25,000 in Superior Court to fund installation of JAVS system for Water Adjudication.
3. To appropriate \$99,500 in Superior Court to fund pretrial services expenditures funded by Administrative Office of the Courts grant.
4. To appropriate \$25,000 in Superior Court Clerk to fund inflation in registration, training, membership dues, and overtime.
5. To appropriate \$100,000 in Superior Court Clerk to fund conflict counsel professional services costs.
6. To record a revenue appropriation of \$7,500,000 in Sheriff to accept American Resuce Plan Act revenue loss transfer to facilitate spending on general government services companion to suppl #4825.
7. To appropriate \$7,500,000 in Non-Departmental to fund transfer of General Fund savings to the Community Priorities Fund companion to suppl #4825.
8. To appropriate \$712,718 in Non-Departmental to fund transfer for the Central Shop

Underground Storage Tank Removal project budget companion to suppl #4814.

9. To appropriate \$78,000 in Non-Departmental to fund transfer for security screening services companion to suppl #4822.
10. To appropriate \$108,546 in Non-Departmental to fund increased utilities costs companion to suppl #4821.

From the Road Fund:

11. To appropriate \$2,373,819 in Public Works to fund transfers for the Central Shop Underground Storage Tank Removal project budget and the N. Fork Road/Kenny Creek Fish Passage project budget companion to suppl #4814 and #4815.
12. To appropriate \$15,669 in Public Works to fund increased utilities costs companion to suppl #4821.

From the Elections Fund:

13. To appropriate \$2,617 to fund increased utilities costs companion to suppl #4821.

From the Jail Fund:

14. To appropriate \$41,809 to fund increased utilities costs companion to suppl #4821

From the Stormwater Fund:

15. To appropriate \$652 to fund transfers for the Central Shop Underground Storage Tank Removal project budget and the N. Fork Road/Kenny Creek Fish Passage project budget companion to suppl #4814 and #4815.

From the Behavioral Health Fund:

16. To appropriate \$8,565 to fund increased utilities costs companion to suppl #4821.

From the Community Priorities Fund:

17. To record a revenue appropriation of \$7,500,000 to accept transfer of General Fund savings as a result of American Rescue Plan Spending on general government services.

From the Real Estate Excise Tax I Fund:

18. To appropriate \$1,228,000 in Non-Departmental to fund transfer for the Central Shop Underground Storage Tank Removal project budget companion to suppl #4814.

From the Equipment, Rental, and Revolving Fund:

19. To appropriate \$10,035 in Public Works to fund transfer of the Central Shop Underground Storage Tank Removal project budget companion to suppl #4814.
20. To appropriate \$4,137 in Public Works to fund increased utilities costs companion to suppl #4821.

From the Administrative Services Fund:

21. To appropriate \$195,000 in Facilities to fund increased utility costs due to inflation.
22. To appropriate \$78,000 in Facilities to fund increased security screening services in the courthouse.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
11/19/2024	Council	SUBSTITUTE INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6 Buchanan, Donovan, Elenbaas, Galloway, Scanlon, and Stremler	
		Nay: 0	
		Temp Absent: 1 Byrd	
12/03/2024	Council Finance and Administrative Services Committee	SUBSTITUTE RECOMMENDED FOR ADOPTION	
		Aye: 2 Galloway, and Donovan	
		Nay: 1 Byrd	
12/03/2024	Council	ADOPTED	
		Aye: 4 Buchanan, Donovan, Galloway, and Scanlon	
		Nay: 3 Byrd, Elenbaas, and Stremler	

Attachments: Proposed Ordinance, Summary Listing, Supplemental Requests, Substitute Ordinance, Substitute Summary Listing, Substitute Supplemental Requests, Notice of Action Proposed on 11.19.2024, Memo for 12.3.2024