

## EDI INFRASTRUCTURE PROJECTS

	Cost Center	Contract No.	Term	EDI Request	EDI Distribution		Municipality Contribution	Total Project	Description
				Request	3/4 Grant	1/4 Loan			
<b>Lynden</b>									
Rec-Center-	332256		9/2022-12/2022				\$ 250,000	\$ 250,000	Infrastructure - Building preservation
Community Center	332257	202209002	9/2022 - 12/2022	\$ 300,000	\$ 300,000		\$ 300,000	\$ 600,000	Infrastructure - Building preservation
Grover St.Pavement	332258	202209003	9/2022 - 12/2022	\$ 500,000	\$ 500,000		\$ 500,000	\$ 1,000,000	Infrastructure - street improvement
Trail Connector	332259		9/2022 - 12/2023	\$ 500,000	\$ 500,000		\$ 500,000	\$ 870,000	Capital Facility - Community Trail
South Park Water and St.	332260		2023	\$ 950,000	\$ 387,500	\$ 562,500	\$ 1,000,000	\$ 1,950,000	Infrastructure - Storm and Water
<b>Blaine</b>									
Harvey Water Pump Stn	332261			\$ 500,000	\$ 375,000	\$ 125,000	\$ 500,000	\$ 1,000,000	Infrastructure - Water
Sewer Rehab	332262			\$ 2,500,000	\$ 1,875,000	\$ 625,000	\$ 5,000,000	\$ 7,500,000	Infrastructure - Sewer
<b>Ferndale</b>									
Emergency Intertie Water	332263	202207012	9/1/22 - 6/30/23	\$ 850,000	\$ 525,000	\$ 325,000	\$ 1,000,000	\$ 1,850,000	Infrastructure - Water
Church Rd Booster Station	332264	202209008	9/1/22 - 7/31/23	\$ 250,000	\$ 250,000	\$ -	\$ 500,000	\$ 750,000	Infrastructure - Water
Skatepark	332265	202209009	4/1/23 - 12/31/24	\$ 200,000	\$ 200,000	\$ -	\$ 1,000,000	\$ 1,200,000	Capital Facility - Parks and Recreation
<b>Port of Bellingham</b>									
BST Term Power/Telecom	332266	2022009010	9/01/22-12/31/23	\$ 1,500,000	\$ 1,125,000		\$ 1,875,000	\$ 3,375,000	Infrastructure - Electrical/Telecom
<b>City Of Bellingham</b>									
Meridian Birchwood Phase I*	332267		9/2022 - 12/2025	\$ 2,625,000	\$ 2,625,000	\$ -	\$ 4,375,000	\$ 7,000,000	Infrastructure - Road
<b>Other</b>									
<b>Total Infrastructure Requests</b>				<b>\$ 10,675,000</b>	<b>\$ 8,662,500</b>	<b>\$ 1,637,500</b>	<b>\$ 16,800,000</b>	<b>\$ 27,345,000</b>	

City of Lynden Pulled Rec Center request of \$250k and increased the S. Park Street Water project request by \$250k

City of Bellingham requested \$2.625 million. Awarded \$2,625,000 grant, loan declined.

Port of Bellingham requested \$1.5 million. Awarded \$1,125,000 grant, \$375k loan declined.

Ferndale now includes one Loan/Grant agreement. Water Intertie project \$525K Grant & \$325K loan.

Anticipate Blaine to choose Sewer Rehab for single Grant/Loan program Propose: Grant \$1,125,000 Loan: \$750k