



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: **AB2021-018**

File ID:	AB2021-018	Version:	1	Status:	Substitute Adopted
File Created:	12/29/2020	Entered by:	THelms@co.whatcom.wa.us		
Department:	County Executive's Office	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	01/26/2021
Agenda Date:	01/26/2021	Enactment #:	ORD 2021-002		

Primary Contact Email: Bbennett@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the 2021 Whatcom County Budget, request no. 2, in the amount of \$5,839,516

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #2 requests funding from the General Fund:

1. To appropriate \$120,881 to the Public Defender to fund an additional Deputy II from grant proceeds.
2. To appropriate \$50,000 to the Public Defender to fund an additional extra help attorney from grant proceeds.
3. To appropriate \$126,000 to Health to fund COVID response temporary staff from donations.
4. To appropriate \$24,000 to Health to fund wage and benefit costs of COVID case and contact investigators work study program.
5. To appropriate \$3,788 to fund the support of the behavioral health services in the jail and the GRACE program from grant proceeds.

Supplemental #2 requests funding from the Homeless Housing Fund:

1. To appropriate \$1,460,288 to Health to fund the Emergency Solutions Grant - COVID from grant proceeds.
2. To appropriate \$964,000 to Health to fund the DOC Shelter Program from grant proceeds.

Supplemental #2 requests funding from the Countywide Emergency Medical Fund:

To appropriate \$192,350 to fund the 2nd Bellingham Fire Community Paramedic.

Supplemental #2 requests from the COVID Emergency Response Fund:

To appropriate \$2,673,602 to fund COVID response operations from grant proceeds.

Supplemental #2 requests funding from the Emergency Management Fund:

1. To appropriate \$25,397 to fund FFY2020 20EMPG-S from grant proceeds.

2. To appropriate \$75,000 to fund Whatcom County Natural Hazard Mitigation Plan from grant proceeds.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
01/12/2021	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 5 Browne, Buchanan, Frazey, Kershner, and Donovan	
		Nay: 2 Byrd, and Elenbaas	
		Absent: 0	
01/26/2021	Council Finance and Administrative Services Committee	SUBSTITUTE RECOMMENDED FOR ADOPTION	
		Aye: 2 Browne, and Frazey	
		Nay: 0	
		Absent: 0	
		Abstain: 1 Byrd	
01/26/2021	Council	SUBSTITUTE ADOPTED	
		Aye: 5 Browne, Buchanan, Frazey, Kershner, and Donovan	
		Nay: 2 Byrd, and Elenbaas	
		Absent: 0	

Attachments: Ordinance, Summary, Supplementals, Substitute Ordinance for 1.26.2021, Substitute Summary for 1.26.2021, Substitute Requests for 1.26.2021