



# Northwest Educational Service District 189

*Together We Can*

*Board of Directors:*  
Claudia Buxton  
Charles Crabtree  
Cory Duskin  
Dr. Alan Erickson  
Merle Kirkley  
Sue Phillips  
Claudia Tolmudge  
Dr. Jack Thompson  
Mark Venn

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www.nwesd.org

Larry Francois, *Superintendent*

November 21, 2020

Ms. Dana Brown-Davis, Clerk of Whatcom County Council  
Whatcom County Courthouse  
311 Grand Avenue Suite #105  
Bellingham, WA. 98225

RE: Certification of Tax Levies for 2021 Collection – Second Class School Districts

Dear Ms. Brown-Davis:

The Northwest Educational Service District 189 is certifying the following excess levies on behalf of Nooksack Valley School District No. 506.

General Fund (Enrichment)	\$ 2,500,000	Subject to \$2.50 rate/per pupil limitation
Capital Projects Fund	\$ 0	
Debt Service Fund	\$ 3,419,000	
Transportation Vehicle Fund	\$ 0	

A copy of the Budget Adoption Resolution and Budget and Excess Levy Summary page from the adopted budget of the Nooksack Valley School District is included as part of this certification. **In addition to the amounts certified, I am requesting that additional levies be made to make the district whole for tax refunds made in prior years, as allowable by law.**

**Refunds requested are as follows:**

General Fund-Enrichment (apply to Bond levy)	\$15,747.14
Debt Service Fund (Bond)	\$10,886.63

If you believe the amounts that I have certified are in error, need to be adjusted in any manner (other than for the tax refunds mentioned above), or if you have other questions, please contact me.

Respectfully,  
On behalf of Larry Francois, Superintendent

Lori R. McLeod, Fiscal Services Supervisor  
Phone 360.299.4715 / e-mail: [lmcleod@nwesd.org](mailto:lmcleod@nwesd.org)

Attachments

cc: Rebecca Xczar, Whatcom County Assessor  
Kathy Zegers, County Assessor's Office  
Marta Johnston, Nooksack Valley School District

**RESOLUTION OF ADOPTING THE 2020-2021 BUDGET  
NOOKSACK VALLEY SCHOOL DISTRICT NO. 506  
RESOLUTION NO. 1**

A RESOLUTION of the Board of Directors of Nooksack Valley School District No. 506, Whatcom County, Washington, fixing and determining fund appropriations; adopting the 2020-2021 budget, the four-year budget plan summary, and the four-year enrollment projection; and providing for related matters.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF NOOKSACK VALLEY SCHOOL DISTRICT NO. 506, WHATCOM COUNTY, WASHINGTON, AS FOLLOWS:

Section 1. Findings and Determinations. The Board of Directors (the "Board") of Nooksack Valley School District No. 506, Whatcom County, Washington (the "District"), takes note of the following facts and hereby makes the following findings and determinations:

(a) Pursuant to RCW 28A.505.040, the District has completed the budget for the 2020-21 fiscal year. The 2020-21 budget includes, among other things, a complete financial plan of the District for the ensuing 2020-21 fiscal year and a summary of the four-year budget plan that includes a four-year enrollment projection.

(b) Pursuant to RCW 28A.505.060, the Board shall adopt the 2020-21 budget on or before August 1, 2020. Prior to adoption of the 2020-21 budget, the Board shall meet and conduct a public hearing to allow any person to be heard for or against any part of the 2020-21 budget, the four-year budget plan, or any proposed changes to uses of enrichment funding under RCW 28A.505.240 (a/k/a Educational Maintenance & Operations Levy).

(c) The Board, following notice thereof being published in a newspaper of general circulation within the District, conducted a public hearing on July 16, 2020, in accordance with the requirements of RCW 28A.505.060 for the purpose of adopting the 2020-21 budget.

Section 2. Fixing and Determining Fund Appropriations; Adoption of 2020-21 Budget, Four-Year Budget Summary and Four-Year Enrollment Projection.

(a) The Board hereby fixes and determines the appropriation from each fund contained in the 2020-21 budget, as follows:

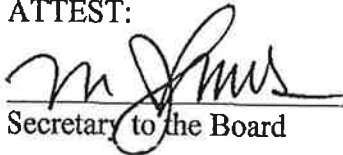
General Fund	\$30,584,238
Capital Projects Fund	\$28,909,022
Transportation Vehicle Fund	\$ 150,000
Debt Service Fund	\$3,245,313
Associated Student Body Fund	\$297,668

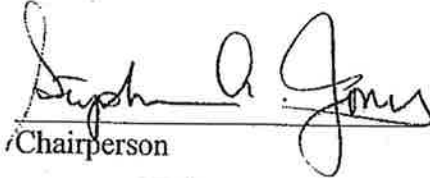
(b) The Board hereby adopts the 2020-21 budget, the four-year budget plan summary, and the four-year enrollment projection and the appropriations as fixed and determined above, all of which are on file with the District and incorporated herein by this reference.

Section 3. General Authorization and Ratification. The Secretary to the Board, the Chairman of the Board, the District's Business Manager and other appropriate officers of the District are hereby further authorized to take all other action, to do all other things consistent with this resolution, and to execute all other documents necessary to effectuate the provisions of this resolution, and all actions heretofore taken in furtherance thereof and not inconsistent with the provisions of this resolution are hereby ratified and confirmed in all respects.


ADOPTED by the Board of Directors of Nooksack Valley School District No. 506, Whatcom County, Washington, at a regular open public meeting thereof, of which due notice was given as required by law, held this sixteenth day of July, 2020, the following Directors being present and voting in favor of the resolution.

ATTEST:

  
Secretary to the Board

  
Chairperson

  
Director

  
Director

  
Director

  
Director

**Nooksack Valley School District No.506  
BUDGET AND EXCESS LEVY SUMMARY**

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
<b>SECTION A: BUDGET SUMMARY</b>					
Total Revenues and Other Financing Sources	30,221,436	264,625	3,393,226	5,853,254	148,696
Total Appropriation (Expenditures)	30,584,238	297,668	3,245,313	28,909,022	150,000
Other Financing Uses--Transfers Out (G.L. 536)	0	XXXX	0	0	0
Other Financing Uses (G.L. 535)	0	XXXX	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-362,802	-33,043	147,913	-23,055,768	-1,304
Beginning Total Fund Balance	4,808,500	92,285	855,610	27,666,912	35,633
Ending Total Fund Balance	4,445,698	59,242	1,003,523	4,611,144	34,329

**SECTION B: EXCESS LEVIES FOR 2021 COLLECTION**

Excess levies approved by voters for 2021 collection	2,500,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2021 collection after rollback	2,500,000	XXXX	3,419,000	0	0

1 / Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.