



Whatcom County

COUNTY COURTHOUSE
311 Grand Avenue, Ste #105
Bellingham, WA 98225-4038
(360) 778-5010

Agenda Bill Master Report

File Number: AB2021-264

File ID:	AB2021-264	Version:	1	Status:	Adopted
File Created:	04/21/2021	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee	Final Action:	05/18/2021		
Agenda Date:	05/18/2021	Enactment #:	ORD 2021-030		

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the Whatcom County Budget, request no. 7, in the amount of \$5,156,985

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #7 requests funding from the General Fund:

1. To appropriate \$28,615 in Sheriff to fund ballistic vests.
2. To appropriate \$100,000 in Planning to fund offsite buffer mitigation program feasibility study.
3. To appropriate \$2,171,429 in Health to fund mass vaccination site program from DOH FEMA grant proceeds.
4. To appropriate \$1,621,652 in Health to fund COVID response efforts from DOH COVID ELC grant proceeds.
5. To appropriate \$489,577 in Health to fund staffing for vaccination support activities from DOH grant proceeds.

From the Homeless Housing Fund:

6. To appropriate \$309,712 to fund additional Emergency Solutions Grant program activities.

From the Solid Waste Fund:

7. To re-appropriate \$113,000 to fund Comprehensive Solid & Hazardous Waste Management Plan update.

From the Conservation Futures Fund:

8. To appropriate \$253,000 to fund Kiera-Duffy forestry and ecological conservation easement purchase of development rights.

From Real Estate Excise Tax I Fund:

9. To appropriate \$70,000 to fund county share of WUECC roof replacement.
In addition, Supplemental #7 requests the addition of 5 FTE Public Health Nurse positions in Health.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
05/04/2021	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 4	Browne, Buchanan, Donovan, and Frazey
		Nay: 2	Elenbaas, and Kershner
		Absent: 1	Byrd
05/18/2021	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 2	Browne, and Frazey
		Nay: 0	
		Absent: 0	
		Abstain: 1	Byrd
05/18/2021	Council	ADOPTED	
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 0	

Attachments: Proposed Ordinance, Summary, Supplemental Requests

PROPOSED BY: Executive
INTRODUCTION DATE: 05/04/21

ORDINANCE NO. 2021-030
AMENDMENT NO. 7 OF THE 2021 BUDGET

WHEREAS, the 2021-2022 budget was adopted November 24, 2020; and,
WHEREAS, changing circumstances require modifications to the approved 2021-2022 budget;
and,
WHEREAS, the modifications to the budget have been assembled here for deliberation by the
Whatcom County Council,
NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that the 2021-2022
Whatcom County Budget Ordinance #2020-068 is hereby amended by adding the following additional
amounts to the 2021 budget included therein:


Fund	Expenditures	Revenues	Net Effect
General Fund			
Sheriff	28,615	-	28,615
Planning	100,000	-	100,000
Health	4,282,658	(5,145,006)	(862,348)
Total General Fund	4,411,273	(5,145,006)	(733,733)
Homeless Housing Fund	309,712	(309,712)	-
Solid Waste Fund	113,000	-	113,000
Conservation Future Fund	253,000	(70,000)	183,000
Real Estate Excise Tax I Fund	70,000	-	70,000
Total Supplemental	5,156,985	(5,524,718)	(367,733)

BE IT FURTHER ORDAINED by the Whatcom County Council that Exhibit C – Position Control
Changes in the 2021-2022 Budget Ordinance should also be amended to provide for the following
FTE changes:

- Add 5 FTEs Public Health Nurse in Health

ADOPTED this 18th day of May, 2021.


ATTEST:


Dana Brown-Davis, Council Clerk


APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of Council

Approved () Denied


Satpal Sidhu, County Executive

Date: 5/24/21

WHATCOM COUNTY				
Summary of the 2021 Supplemental Budget Ordinance No. 7				
Department/Fund	Description	Increased (Decreased) Expenditure	(Increased) Decreased Revenue	Net Effect to Fund Balance (Increase) Decrease
General Fund				
Sheriff	To fund ballistic vests	28,615	-	28,615
Planning	To fund offsite buffer mitigation program feasibility study	100,000	-	100,000
Health	To fund mass vaccination site program from DOH FEMA grant proceeds.	2,171,429	(2,171,429)	-
Health	To fund COVID response efforts from DOH-COVID ELC grant proceeds	1,621,652	(2,120,148)	(498,496)
Health	To fund staffing for vaccination support activities from DOH vaccination/immunization grant proceeds	<u>489,577</u>	<u>(853,429)</u>	<u>(363,852)</u>
Total General Fund		4,411,273	(5,145,006)	(733,733)
Homeless Housing Fund	To fund additional Emergency Solution Grant program activities	309,712	(309,712)	-
Solid Waste Fund	To fund Comprehensive Solid & Hazardous Waste Management Plan update	113,000	-	113,000
Conservation Future Fund				
Planning	To fund Kiera-Duffy forestry conservation easement purchase of development rights	164,000	(70,000)	94,000
Planning	To fund Kiera-Duffy ecological conservation easement purchase of development rights	<u>89,000</u>	<u>-</u>	<u>89,000</u>
Total Conservation Futures Fund		253,000	(70,000)	183,000
Real Estate Excise Tax I Fund	To fund county share of WUECC roof replacement	<u>70,000</u>	<u>-</u>	<u>70,000</u>
Total Supplemental		<u>5,156,985</u>	<u>(5,524,718)</u>	<u>(367,733)</u>