



MEMORANDUM

TO: Satpal Sidhu, County Executive
FROM: Erika Lautenbach, Director
RE: Washington State Department of Health,
Consolidated Contract 2018 – 2020 Amendment #16
DATE: July 21, 2020

Enclosed is one (1) original of amendment #16 to the Consolidated Contract between the Washington State Department of Health and Whatcom County for your review and signature.

▪ **Background and Purpose**

The Consolidated Contract provides funding for the delivery of various public health services in Whatcom County.

▪ **Funding Amount and Source**

This revenue contract is funded by state and federal sources and will be included in our current budget. The total contract award after the adjustments incorporated by this amendment is \$4,928,000. Council approval is required as the new ELC COVID-19 Program will require additional personnel.

▪ **Differences from Previous Contract**

This amendment includes modifications to statements of work and funding to the programs listed below, as follows:

ELC COVID-19 (new Program to build and strengthen epidemiology, laboratory, and health information systems capacity)	\$354,072
Infectious Disease Prevention Services (IDPS)	\$34,535 increase
Marijuana Prevention & Education Program	SOW modification only
Office of Immunization & Child Profile – Perinatal Hepatitis B	\$500 increase
OICP-Promotion of Immunizations to Improve Vaccination Rates	\$6,735 increase
Recreational Shellfish Activities	\$13,000 increase

The contract history is:

Original amount:	\$1,294,039	Amendment #6:	\$72,335	Amendment #12:	\$22,200
Amendment #1:	\$90,800	Amendment #7:	\$21,616	Amendment #13:	\$5,350
Amendment #2:	\$35,082	Amendment #8:	\$5,000	Amendment #14:	\$550,000
Amendment #3:	\$622,785	Amendment #9:	\$913,716	Amendment #15:	(\$4,360)
Amendment #4:	\$298,502	Amendment #10:	\$546,912	Amendment #16:	\$408,842
Amendment #5:	\$44,381	Amendment #11:	800		

Please contact Kathleen Roy at extension #6007 if you have any questions regarding this agreement.

Encl.