



Whatcom County

COUNTY COURTHOUSE
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Bellingham, WA 98225-4038
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Agenda Bill Master Report

File Number: AB2020-449

File ID:	AB2020-449	Version:	1	Status:	Adopted
File Created:	10/14/2020	Entered by:	MCaldwel@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	11/10/2020
Agenda Date:	11/10/2020			Enactment #:	ORD 2020-058

Primary Contact Email: mcaldwel@co.whatcom.wa.us

TITLE FOR AGENDA ITEM:

Ordinance amending the project budget for the Civic Center Improvement Fund, Request No. 1 in the amount of \$4,350,000

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Requests \$4,350,000 of additional budget authority to provide for life safety and energy efficiency improvements throughout the entire building, in addition to fourth floor renovations, for a total project budget amount of \$6,850,000.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
10/27/2020	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 6	Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner
		Nay: 1	Elenbaas
		Absent: 0	
11/10/2020	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 3	Browne, Byrd, and Kershner
		Nay: 0	
		Absent: 0	
11/10/2020	Council	ADOPTED	

Aye: 6 Browne, Buchanan, Byrd, Donovan, Frazey, and Kershner
Nay: 1 Elenbaas
Absent: 0

Attachments: Ordinance, Exhibit A, Supplemental

PROPOSED BY: Executive
INTRODUCTION DATE: 10/27/20

ORDINANCE NO. 2020-058

**ORDINANCE AMENDING THE PROJECT BUDGET FOR THE CIVIC CENTER
IMPROVEMENT FUND, REQUEST NO. 1**

WHEREAS, Ordinance No. 2013-061 established a \$2.5 million project budget for the renovation of the Civic Center to prepare the building for full occupancy; and

WHEREAS, architectural studies determined the project to be much more extensive than originally anticipated; and

WHEREAS, additional budget authority is needed to provide for life safety and energy efficiency improvements throughout the entire building, in addition to fourth floor renovations, and

WHEREAS, funding is available from the Road Fund (\$3,850,000) and from Real Estate Excise Tax I Fund (\$500,000) to provide the additional support needed,

NOW, THEREFORE, BE IT ORDAINED by the Whatcom County Council that Ordinance 2013-061 is hereby amended by adding \$4,350,000 of expenditure authority, as described in Exhibit A, to the current project budget of \$2,500,000, for a total amended project budget of \$6,850,000.

ADOPTED this 10th day of November, 2020.

ATTEST


Dana Brown-Davis, Council Clerk

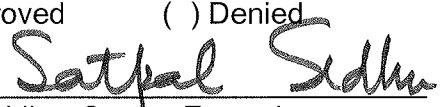
APPROVED AS TO FORM:

Approved by email/C Quinn/M Caldwell
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL
WHATCOM COUNTY, WASHINGTON


Barry Buchanan, Chair of the Council

Approved () Denied


Satpal Sidhu, County Executive

Date: 11/16/2020

**CIVIC CENTER IMPROVEMENT FUND - FUND 331
EXHIBIT A**

Account	Descriptions	Current Project Budget	Amendment #1 to Ordinance #2013-061	Total Amended Project Budget
	Expenditures			
7350	Buildings & Structures	\$2,500,000	\$4,350,000	\$6,850,000
		<u>\$2,500,000</u>	<u>\$4,350,000</u>	<u>\$6,850,000</u>
	Revenues			
8301.108	Operating Transfer In - Road	\$2,500,000	\$3,850,000	\$6,350,000
8301.326	Operating Transfer In - REET I	\$0	\$500,000	\$500,000
		<u>\$2,500,000</u>	<u>\$4,350,000</u>	<u>\$6,850,000</u>