

2020-2025 Six Year Transportation Improvement Program

Financial Distribution by Year

7/23/2019

Project Costs in Thousands of Dollars

Attachment "B"

Project No.	Project Name	Total 2020-2025	Total Grant 2020-2025	Total Local 2020-2025	2020	2021	2022	2023	2024	2025
Road Capital Construction										
R1	Birch Bay Drive & Pedestrian Facility	8,850	810	8,040	6,100	2,500	250	0	0	0
R2	Samish Way & Galbraith Lane	500	0	500	500	0	0	0	0	0
R3	ADA Barrier Removal	50	0	50	50	0	0	0	0	0
R4	Lake Whatcom Blvd. Water Quality Improvements	100	0	100	25	20	55	0	0	0
R5	Horton Road, Northwest Drive to Aldrich Road	157	0	157	10	10	10	127	0	0
R6	Slater Road & Northwest Drive	25	0	25	25	0	0	0	0	0
R7	Slater Road, I5 Interchange to 0.10m E. of Pacific Hwy	25	0	25	25	0	0	0	0	0
R8	Slater Road, Northwest Drive to Aldrich Road	10	0	10	0	10	0	0	0	0
R9	Smith Road & Northwest Drive	25	0	25	25	0	0	0	0	0
R10	Marine Drive, Locust Avenue to Alderwood Avenue	3,210	1,509	1,701	550	2,600	60	0	0	0
R11	North Shore Road, Bellingham City Limits to Y Road	10	0	10	0	0	0	10	0	0
R12	Lummi Nation Transportation Projects	2,000	0	2,000	2,000	0	0	0	0	0
R13	Point Roberts Transportation Improvements	150	0	150	150	0	0	0	0	0
R14	Slater Rd/Haxton Way	10	0	10	10	0	0	0	0	0
R15	East Smith Road, Everson Goshen Road to SR 542	1,605	1,000	605	1,605	0	0	0	0	0
R16	East Smith Road & Hannegan Road	3,965	1,000	2,965	500	3,400	65	0	0	0
R17	Birch Bay Drive, Jackson Road to Shintaffer Road	1,200	0	1,200	0	5	1,195	0	0	0
R18	Turkington Road/Jones Creek	1,097	0	1,097	117	55	925	0	0	0
R19	Birch Bay Lynden Rd. & Blaine Rd.	4,250	800	3,450	100	350	400	3,400	0	0
R20	Lincoln Road - II, Harborview Road to SR 548 (Blaine Road)	5	0	5	0	0	0	0	5	0
R21	Marine Drive II, Alderwood Avenue to Bridge No. 172	5	0	5	0	0	0	0	0	5
R22	Hemmi Road Flood Mitigation	150	0	150	150	0	0	0	0	0
R23	Innis Creek Road	15	0	15	5	10	0	0	0	0
R24	Larabee Road Flood Mitigation	5	0	5	0	0	0	0	0	5
R25	Lakeway Drive Corridor Improvements	5	0	5	0	0	5	0	0	0
R26	Ferndale Road/Levee Improvements	300	0	300	150	150	0	0	0	0
R27	Abbott Road/Levee Improvements	1,170	0	1,170	620	200	350	0	0	0
R28	Northwest Drive, City of Bellingham to Axton Road	1,760	0	1,760	1,760	0	0	0	0	0
R29	E. Smith Rd, Hannegan Rd. to Everson Goshen Rd.	1,500	1,035	465	1,500	0	0	0	0	0
R30	Birch Bay Lynden Rd, Enterprise Rd. to Rathbone Rd	1,210	165	1,045	25	25	10	0	1,150	0
R31	Slater Road, Pacific Hwy to Northwest Dr.	500	0	500	500	0	0	0	0	0
R32	2020 Small Area Paving	250	0	250	250	0	0	0	0	0

Project No.	Project Name	Total 2020-2025	Total Grant 2020-2025	Total Local 2020-2025	2020	2021	2022	2023	2024	2025
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Bridge and Fish Passage Capital Construction

B1	Marine Drive/Little Squallicum Bridge No.1	20	0	20	0	0	20	0	0	0
B2	Jackson Road/Terrell Creek/Bridge No. 81	390	0	390	270	120	0	0	0	0
B3	Mosquito Lake Road/Porter Creek/Bridge No. 141	5	0	5	0	0	5	0	0	0
B4	North Lake Samish Road/Bridge No. 107	250	0	250	250	0	0	0	0	0
B5	Goshen Road/Anderson Creek/Bridge No. 248	390	0	390	170	120	100	0	0	0
B6	Slater Road/Nooksack River Bridge No. 512	20	0	20	0	0	0	20	0	0
B7	Martin Road/Anderson Creek/Bridge No. 250	5	0	5	0	0	0	0	5	0
B8	Loomis Trail Rd/Bertrand Cr. Trib Bridge No. 497	5	0	5	0	0	0	5	0	0
B9	Flynn Road/Fishtrap Creek Bridge No. 51	5	0	5	0	0	0	5	0	0
B10	Salakanum Way/Anderson Creek Bridge No. 509	5	0	5	0	0	0	0	0	5
B11	Mosquito Lake Rd/ Hutchinson Creek Tributary	710	0	710	160	550	0	0	0	0
B12	North Fork Road/Kenney Creek	590	440	150	320	270	0	0	0	0
B13	Truck Road/Deal Road	250	0	250	250	0	0	0	0	0

Ferry Capital Construction

F1	Replacement of Whatcom Chief & Terminal	730	0	730	400	330	0	0	0	0
F2	Lummi Island Terminal Preservation Project	825	656	169	825	0	0	0	0	0
F3	Gooseberry Pt. Terminal Preservation Project	50	0	50	50	0	0	0	0	0
F4	Lummi Island Breakwater Replacement	2,075	730	1,345	125	1,950	0	0	0	0
F5	Relocation of Gooseberry Terminal	200	0	200	50	50	50	50	0	0

Yearly Capital Construction

Y1	Various Bridges Rehabilitation/Replacement	1,800	0	1,800	300	300	300	300	300	300
Y2	Right of Way Acquisition	180	0	180	50	50	20	20	20	20
Y3	Unanticipated Site Improvements	1,800	0	1,800	300	300	300	300	300	300
Y4	Unanticipated Stormwater Quality Improvements	345	0	345	100	50	50	50	50	45
Y5	Unanticipated Non-motorized Transportation Improv	600	0	600	100	100	100	100	100	100
Y6	Fish Passage Project	300	0	300	50	50	50	50	50	50
Y7	Swift Creek Transportation Impacts	600	0	600	100	100	100	100	100	100
Y8	Railroad Crossing Improvements	300	0	300	200	20	20	20	20	20
Y9	Beam Guardrail Replacements/Upgrades	600	0	600	100	100	100	100	100	100

Total		47,164	8,145	39,019	20,922	13,795	4,540	4,657	2,200	1,050
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