PROPOSED BY:	Public Works
INTRODUCED:	10/08/2024

<b>RESOLUTIO</b>	N NO
トレンハーロコロ	N INC).

#### REVISED SIX-YEAR TRANSPORTATION IMPROVEMENT PROGRAM FOR THE YEARS 2025 THROUGH 2030

WHEREAS, pursuant to RCW 36.81.121, Whatcom County is required to prepare and approve a Six-Year Transportation Improvement Program each year; and

WHEREAS, pursuant to RCW 36.54.015, Whatcom County is required to prepare a Fourteen-Year Ferry Capital Program each year; and

WHEREAS, the Road Priority Array and the Annual Bridge Report were made available to the legislative authority during the preparation of this program; and

WHEREAS, following approval of the Six-Year Transportation Improvement Program, the law requires an annual review of the work accomplished under the program and a determination of current transportation needs; and

WHEREAS, based upon the findings of the annual review, and after a public hearing, a Six-Year Transportation Improvement Program shall be approved; and

WHEREAS, pursuant to RCW 36.81.121, the Six-Year Transportation Improvement Program and Fourteen-Year Ferry Capital Program must be consistent with the County comprehensive plan pursuant to RCW 36.70A; and

WHEREAS, the Revised Six-Year Transportation Improvement Program attached hereto as Exhibit "A" has been reviewed and determined to be consistent with the County's comprehensive plan; and

WHEREAS, the Fourteen-Year Ferry Capital Program attached hereto as Exhibit "B" has been reviewed and determined to be consistent with the County's comprehensive plan;

NOW, THEREFORE, BE IT RESOLVED by the Whatcom County Council as follows:

- 1. That the Whatcom County Revised Six-Year Transportation Improvement Program for the years 2025 through 2030, which is attached hereto as Exhibit "A", including the capital elements of the first six-years of the Fourteen-Year Ferry Capital Program, which is attached hereto as Exhibit "B", is hereby approved.
- 2. That the County Engineer is directed to file a copy of the same with the County Road Administration Board and the State Secretary of Transportation.

APPROVED this day of	, 2024.
ATTEST:	WHATCOM COUNTY COUNCIL WHATCOM COUNTY, WASHINGTON
Cathy Halka, Clerk of the Council  APPROVED AS TO FORM:	Barry Buchanan, Chair of the Council
By email on 09/26/2024	

Christopher Quinn, Chief Civil Deputy Prosecuting Attorney

		PRO	JECT C	OSTS	IN TH		VDS OF DO	RCE INF	ORMATI							E)	(PENDIT	TURE SCI	HEDULE																						FEDERA FUNDE	)
PROJECT IDENTIFICATION A. PINIFederal Aid No. B. Bridge Number C. Project Title D. Street/Road Name or Number E. Beginning MP or Road-Ending MP or Road F. Describe Work to be Done	IMPROVEMENT TYPE(S)	STATUS	TOTAL LENGTH (mi.)	UTILITY CODES		PROJECT PHASE	αņ	FEDERAL FUND CODE	FEDERAL COST GE BY PHASE	STATE FUI STATE FUND CODE	STATE	OTHER REVENUE		OCAL	TOTAL	YEA 202	R 1	Grant	Local		EAR 2 2026	Grant	Local	YEAR 2027		ıt L		ears 4th Thru 6th	YEAR 4 2028	Grant	Local	YEAR 5 2029	Grant	Local	YEA 203		Loca	TOTAL 2025-2030	Gran Total 2025-20	t Local Il Total 030 2025-203	IRON- NTAL	R/W REQ? Y/N O DATE COMPLETE AMONTH / YEAR A
Road Capital Construction	<u>-</u>															_																										
Drayton Harbor Road 20350 from MP 0.10 to MP 0.33 From Shintaffer Rd and west 1200 LF Repair of Nov 2021 roadway & slope failure	05 06 07	s	0.23	T P C W S	F	E/CE RW CN otal	1/2023 6/2024 6/2025		0	)	0 0 0		0 0 0	240 100 200 540	2,		400 100 2,000 2,500	160 0 1,800 1,960	1 2	40 00 00 40	0	0 0 0		0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0		0	0 0 0	0 0 0 0	0 0 0 0	0 0	0 0 0	0 0 0 0	0 400 0 100 0 2,000 0 2,500	) ) 1,	160 24 0 10 ,800 20 ,960 54	00 CE 00	Yes
Manley Road 41570 from MP 1.50 to MP 1.55 From North gate, site approx 3000 LF South Fill slope failure situated above I-5	05 06 07	s	0.05		F	₹W	1/2023 1/2023 6/2023		0 0 20 20		0 0 0		0 0 0	10 0 0 10		10 0 20 30	10 0 20 30	0 0 20 20		10 0 0	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	(	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 10 0 0 0 20 0 30	) )	0 1 0 20 20 1	10 0 CE 0	Yes
Sunset Avenue 73140 from MP 0.52 to MP 0.58 site is approx 0.5 mi West of Pacific Hwy Repair of Nov 2021 roadway & slope failure	05 06 07	s	0.06	T P C	F	₹W	1/2023 6/2023 6/2024		0	)	0 0 0		0 0 0	30 25 120 175			300 25 1,200 1,525	270 1,080 1,350	1	30 25 20 75	0	0		0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	( (	0	0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 300 0 29 0 1,200 0 1,529	5 ) 1,	270 3 0 2 ,080 12 ,350 17		Yes
Beach Avenue & Island Drive (Lummi Is) 10740 / 10960 Repair road & slope failure on Beach Ave; repair road failure on Island Dr - both from Nov 2021 event	05 06 07	s		T P C	F	₹W	1/2023 6/2023 6/2024		0		0 0 0		0 0 0	30 25 160 215	1,		300 25 1,600 1,925	270 1,440 1,710	1	30 25 60	0	0		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	( (	) )	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 300 0 29 0 1,600 0 1,929	5 ) 1,	270 3 0 2 ,440 16 ,710 21		Yes
East Smith Road & Hannegan Road 55080 / 55110 Intersection Improvements	06 07 12	s	0.40	G P T	F	₹W	1/2023 1/2023 6/2024 S	ST/HSIP	0 0 0		0 0 0		0 0 0	10 0 0		10 0 0	10 0 0	0 0 0		10 0 0	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	( ( (	) ) )	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 10 0 0 0 0	)	0 1 0 0	10 0 CE 0	Yes
Marshall Hill Road Slide Rpr/Culvert Rplc 89260 from MP 0.60 to 0.70 Replace Culvert & Repair Slide Damage	06 07	s	0.20	C P T	F		1/2023 2/2023 6/2024		0 0 0		0 0 0		0 0 0	240 45 1,100 1,385	1,	240 45 100 385	50 10 60	0 0		50 10 0	40 10 0 50	0 0 0	1 1	0 0 1,	150 25 100 275	0 0 0	150 25 1,100 1,275	0 0 0	0 0 0	(	) ) )	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 24( 0 49 0 1,100 0 1,389	5 D	0 24 0 4 0 1,10 0 1,38	45 00	Yes
Birch Bay Lynden Rd. & Blaine Rd. 21580 from MP 1.00 to UAB MP 1.25 Intersection Improvements	06 07 12		0.25	G P T W	F	E/CE RW CN otal	1/2022 1/2023 5/2025 S		0 0 1,801 1,801		0 0 0		0 0 0 0	500 145 699 1,344	2,	500 145 500	100 95 0	0 0		00 95 0	400 50 2,500 2,950	0 0 1,801 1,801		0 9	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	(	0	0 0	0 0	0 0 0 0	0 0	0 0 0	0 0 0	0 500 0 145 0 2,500 0 3,145	5 ) 1,	0 50 0 14 ,801 69 ,801 1,34	45 CE 99	Yes
Smith Road & Northwest Drive 75080 / 74050 Intersection Improvements	03 06 12	Р	0.40	G P T W	F	E/CE RW CN otal	1/2025 1/2028 1/2030		0 0 0		0 0 0		0 0 0	1,060 500 4,000 5,560	4,	060 500 000 560	5 0 0	0 0		5 0 0	5 0 0	0 0		0 0	200 0 0	0 0 0	200 0 0	850 500 4,000 5,350	200 50 0 250	(	20	60 4 0	00 50 0	0 4 0		450 0 4,000	0 4,	450 1,060 0 500 000 4,000 450 5,560	)	0 1,06 0 50 0 4,00 0 5,56	00 00	Yes
Chief Martin Road, Cagey Road to Kwina Road 14110 from MP 0.00 to MP 2.50 Pavement Rehabilitation	05 06 07		2.50	C P T	F	E/CE RW CN otal	1/2024		0 0 0		0 0 0		0 0 0	350 0 1,500 1,850	1,	350 0 500 850	10 0 0	0 0		10 0 0	180 0 0	0 0	18	0 0 <b>1</b> ,	160 0 500	0 0 0	160 0 1,500 1,660	0 0 0	0 0 0	0	0	0 0	0 0 0 0	0 0 0	0 0	0 0 0	0 0 0 0	0 350 0 ( 0 1,500 0 1,850	) )	0 35 0 1,50 0 1,85	0	No
Slater Road & Northwest Drive 14760/74050 Intersection Improvements with WSDOT as lead agency	03 06 12	s	0.40	C G P T	F	E/CE RW CN otal	1/2024		0 0 0		0 0 0		0 0 0	15 0 0 15		15 0 0	5 0 0	0 0		5 0 0	5 0 0	0 0		5 0 0	5 0 0	0 0 0	5 0 0 5	0 0 0	0 0 0	(	0	0 0	0 0	0 0 0 0	0 0	0 0 0	0 0 0 0	0 15 0 0 0 0	)	0 1 0 0	15 0 CE 0	Yes
Birch Bay Drive Crosswalk 20010 from MP 3.29 to MP 3.30 New Crosswalk from Berm to Parks Facility	06 12 32	s	0.10	C P T W	F	₹W	1/2024 5/2024		0 0 0		0 0 0		0 0 0	15 0 40 55		15 0 40 55	15 0 40 55	0 0		15 0 40 55	0 0	0 0		0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0 0	(		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0	0 0 0 0	0 0	0 0	0 0 0 0	0 15 0 0 0 40 0 56		0 1 0 4 0 5	15 0 40 55	No
Lummi Nation Transportation Projects Various locations on Reservation	12 03 06 07 32	s			F	₹W	1/2024 1/2024 6/2024		0 0 0		0 0 0		0 0 0	350 150 4,155 4,655	4,		350 150 1,155 1,655	0 0	1 1,1		0 0 3,000 3,000	0 0	3,00		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	(		0 0	0 0	0 0 0 0	0 0	0 0 0	0 0 0 0	0 350 0 150 0 4,150 0 4,650	) 5	0 35 0 15 0 4,15 0 4,65	50 55	Yes
Point Roberts Transportation Improvements Project locations to be determined in 2024/25	06 32	s	0.25	P T W C	F	₹W	1/2024 6/2025		0 0 0		0 0 0		0 0 0	50 0 100 150		50 0 100 150	50 0 100 150	0 0	1	50 0 00 50	0 0 0	0 0		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	( (	0	0 0	0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0 0 0 0	0 50 0 0 0 100 0 150	) )	0 5 0 0 0 10		No
Innis Creek Road 88850 from MP 2.45 to MP 2.65 Raise roadway	07 06	Р	0.20	T P C W	PE F	i	1/2024		0 0 0		0 0 0		0 0 0	20 0 0 20		20 0 0 20	10 0 0	0 0		10 0 0	5 0 0	0 0 0		5 0 0	5 0 0	0 0 0	5 0 0	0 0 0	0 0 0	( (	0	0 0	0 0 0 0	0 0 0 0	0 0	0 0	0 0 0 0	0 20 0 0 0 0	<b>)</b>	0 2 0 0 0 0	20 0 0 20	Yes
Slater Road Elevation Tribal Coordination Tribal Coordination and Collaboration	03 08 13			T P C W	PE F	į			0 0 0		0 0		0 0 0	30 0 0		30 0 0	10 0 0	0 0		10 0 0	10 0 0	0 0		0	10 0	0 0 0	10 0 0	0 0 0	0 0 0	0		0 0	0 0	0 0 0	0 0	0 0	0 0 0	0 30 0 0 0 0	<b>)</b>	0 3 0 0	30 0 0 30	
Marine Drive II, Alderwood Ave to Brdg No. 172 12790 From MP 3.92 to MP 3.37 Reconstruction & bicycle/pedestrian facilities	03 06 12 32		0.55	C G	PE F	E/CE RW	1/2024 6/2024 6/2028 S	TBG/TA	0 0 800 800		0 0		0 0 0	1,050 550 2,400 4,000	1, 3,: 4,	550 200	200 50 0 250	0 0	2	50 0	200 50 0	0 0	20 5	0 2 0 4	200 450 0	0 0 0	200 450 0	450 0 3,200 3,650	450 0 3,200	800		0	0 0	0 0	0	0 0 0	0 0 0	0 1,050 0 550 0 3,200 0 4,800	) )	0 1,05 0 55 800 2,40 800 4,00	50 CE 00	Yes

	PF	ROJECT	COSTS			F DOLLAR																													FEDERALLY
STOP ON A PIN/Federal Aid No.  D. D. D. B. Bridge Number  D. D. D. Street/Road Name or Number  E. Beginning MP or Road-Ending MP or Road  F. Describe Work to be Done	IMPROVEMENT TYPE(S) STATIIS	TOTAL LENGTH (mi.)	UTILITY CODES	T PHASE				STATE FUN	STATE	OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1	Grant	Local	YEAR 2 2026	Grant	Local	YEAR 3 2027	Grant	Local	Years 4th Thru 6th	YEAR 4 2028	Grant	Local	YEAR 5 2029	Grant	Local	YEAR 6 2030	Grant	Local	TOTAL 2025-2030	Grant Total 2025-2030	Local Total 2025-2030	ENVIRON- ALA MENTAL TYPE COUNTY OF DATE COMPLETE A MONTH / YEAR
09 R17 Truck Road 89370 From MP 0.4 to MP 0.6 2020 Flood Damage Repair / R&F Lead	06 07 13	0.20	P T C	PE/CE RW CN Total	1/2024	1		0 0	0 0 0	0 0 0 0	0 0 5 5	(	) () ) () 5 ()	) ) 5	0 0	5 (5		0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0 0	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	) (1) (2) (3) (4) (4) (5) (5) (5) (5) (5) (5) (5) (5) (5) (5	0 0 0	0 0 5 5	Yes
Abbott Road/Levee Improvements 55560 from MP 1.7 to MP 1.9 Levee Improvements / R&F Lead	03 06 F	0.20	C P T		1/2024	1		0 0	0 0 0	0 0 0	15 0 0 15	15 ( (	5 £	5 ) )	0 ( 0 ( 0 ( 0 (	5 6	5 (0)	5 0 0 0 5	5 0 0	0 0	5 0 0 5	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0	0 0	0 0	0 0	0 0	) 15 ) 0 ) 0	0	15 0 0 15	No
16 R19 Ferndale Road/Levee Improvements 12800 from MP 2.50 to MP 3.82 Levee Improvements / R&F Lead	03 06 F	1.32	C P T		1/2024	1		0 0 0	0 0 0	0 0 0	15 0 0 15	15 ( (	5 5	5 ) )	0 9 0 0 0 0	5 (	5 (0 0 (0 0 (0 5 (0	5 0 0 0 5	5 0 0 5	0 0 0	5 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0	0 0	0 0	0 0	15 0 0 0 0	0	15 0 0 15	No
16 R20 Lake Louise, Austin St to Lake Whatcom Blvd. 46010 from MP 0.00 to MP 4.06 Pavement Rehabilitation	07 06 F	4.06	C G P S T W	CN	1/2023	3		0 0 0 0	0 0 0	0 0 0	5 0 0 5	(	5	5	0 ( 0 ( 0 (	5 (	0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0	0 0	) 5 ) 0 ) 0	0 0	5 0 0 5	Yes
Austin Street, Lake Louise to Cable 46020 from MP 0.00 to MP 0.37 Pavement Rehabilitation w/ ADA Improvements	07 F 06	0.37	C P T		1/2023 1/2023 6/2024	3		0 0 0 0	0 0 0	0 0 0	125 10 750 885	10 750	750	) )	0 129 0 10 0 750 0 889	) (	0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0	0 0	125 10 750 885	0	125 10 750 885	Yes
16 R22 Northwest Drive, Slater Rd. to Axton Rd. 74050 from MP 2.38 to MP 4.65 Pavement Rehabilitation	07 F 06	2.27	W S		1/2024 1/2025 1/2026	5		0 0 0	0 0 0	0 0 0 0	335 10 1,203 1,548	1( 1,203	5 165 0 10 3 (3	)	0 169 0 10 0 (0	1,20	) ( 3 (	170 0 1,203 1,373	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0	0 0	335 10 1,203 1,548	0	335 10 1,203 1,548	Yes
Axton Road, City of Ferndale to SR 539 73680 from MP 0.81 to MP 4.17 Pavement Rehabilitation	07 06 F	3.36	C P T		1/2025	5		0 0 0	0 0 0	0 0 0 0	335 10 1,203 1,548	1( 1,203	5 165 0 10 3 (3	) )	0 169 0 10 0 (0	1,20	3 (	170 0 1,203 1,373	0	0 0 0	0 0 0	0 0 0	0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0		335 10 1,203 1,548	0	335 10 1,203 1,548	
07 R24 Hampton Road, City of Lynden UAB to Van Buren 61700 From MP 0.14 to MP 4.79 Pavement Rehabilitation	06 07 F	4.65	C P T		1/2023	3		0 RATA 0 0	0 0 0	0 0 0 0	5 0 0 5	(	5	5 0 0	0 8 0 0 0 0	5	0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0	0 0	) 5 ) 0 ) 5	0 0 0	5 0 0 5	No
07 R25 Everson Goshen Road, Smith Rd. to Pole Rd 55230 from MP 1.99 to 6.08 Pavement Rehabilitation	06 07 F	4.09	C P T	RW	1/2024 6/2025		2,39 2,39	0 0 94 RATA 94	0 0 0	0 0 0 0	290 0 6 296	2,400		2,39		) ( 6 (	0 (0	0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0	0 0	0 0 0	0 0	0 0	0 0	290 2,400 2,690	0 2,394		No
16 R26 Lakeway Drive/Terrace, COB to Cable 45690 from MP 0.00 to MP 0.63 44200 from MP 0.00 to MP 0.16 Pavement Rehabilitation	06 07 F	0.79	C P T	PE/CE RW CN Total	1/2026	5	1,50 1,50		0 0 0	0 0 0	405 50 500 955	50 2,000	) (	5	0 9 0 0 0 0	5 100 0 (0 5 100	0 (	100 0 0 100	<b>50</b> 0	0	100 50 0 150	2,000	0 2,000	0 1,500		0	0 0	0 0 0	0 0	0 0	0 0	405 50 2,000 2,455	0 1,500		No
19 R27 Lincoln Road II, Harborview Rd to Blaine Rd 26190 from MP 0.00 to MP 1.00 Reconstruction & new road, non-motorized enhancement; WSDOT intersection @ SR 548.	01 06 07	1.00	C P T		1/2024	1		0 0 0 0	0 0 0	0 0 0 0	260 0 0 260	(	) 80 ) () ) ()		0 80 0 (0 0 (0	) (	0 ( 0 (	80 0 0 0 80	0 0	0	100 0 0 100	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0	0 0	260 0 0 0 260	0	260 0 0 260	Yes
Slater Road, Lake Terrell Rd to Haxton Wy 14760 from MP 1.19 to MP 3.69 Pavement Rehabilitation	05 06 07	2.50	C P T		1/2027	7		0 0 0 0	0 0 0	0 0 0 0	25 0 0 25	(	5 5 0 0 5 5	5	0 ( 0 ( 0 (	5 ( ) ( ) ( 5 (	0 (0	) 0 ) 0 ) 0	0 0 0	0 0 0	0 0 0	20 0 0 20	0 0	0 0 0	5 0 0 5	5 0 0 5	0 0	5 0 0 5	5 10 0 0	0 0	10 0 1 (	25 0 0 0 25	0	25 0 0 25	No
ON R29 Small Area Paving Various locations	06 07 F	,	C P T		1/2024 6/2024	1		0 0 0 0	0 0 0	0 0 0 0	50 0 700 750	700	) 50 ) 700 ) 750	) )	0 50 0 700 0 750	) (	0 (0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0		50 700 750	0	50 0 700 750	No
Birch Bay Lynden Rd, Rathbone to Lynden 21580 from MP 9.95 to MP 11.45 Pavement Rehabilitation	06 07 F	1.5	C P T	RW	1/2024 6/2025			0 0 0 0	0 0 0	0 0 0 0	110 0 1,200 1,310	1,200		5 ) )	0 9 0 0 0 0	5 9	0 (	5 0 0 0 5 5	100 0 1,200 1,300	0	100 0 1,200 1,300	0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0	0 0	110 0 1,200 1,310	0	110 0 1,200 1,310	No
16 R31 Northshore Road, Bellingham City Limits to Y Rd 47051 From MP 0.00 to MP 2.87 Roadway surface, spot safety and stormwater improvements	06 07 12 13	2.87	C P T		1/2026	5		0 0 0 0	0 0 0 0	0 0 0 0	15 0 0 15	(	5 0 0 0 5 0	) ) )	0 ( 0 ( 0 ( 0 (		0 0	0 0	5 0 0 5	0 0 0	5 0 0 5	0	0 0	0 0 0	5 0 0 5	0	0 0	5 0 0	5 0 0 0 5 0	0 0	0 0	) 15 ) 0 ) 0 ) 15	0	15 0 0 15	Yes
07 R32 Marine Drive Failure Repair CRP 919017	F		P C T					0 0 0 0	0 0 0	0 0 0 0	45 10 75 130	10 75	5 45 0 10 5 75 0 130	5	0 49 0 10 0 79 0 130	5 (	0 (0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0	0 0 0	0 0	0 0	0	10 10 75 130	0 0	45 10 75 130	Yes
East Smith Road & Everson Goshen Road 55230 / 55080 Intersection Improvements	06 07 12	0.40	C P T		1/2025	5		0 0 0 0	0 0 0	0 0 0 0	15 0 0 15	15 ( (	5 0 0 0 0 0	) ) )	0 ( 0 ( 0 ( 0 (		5 (	5 0 0 0 5	5 0 0	0 0 0	5 0 0	5 0 0	5 0 0	0 0 0	5 0 0 5	0	0 0	0 0 0	0 0	0 0		15 0 0 0 0	0	15 0 0 15	Yes

		PR	O.IECT (	COSTS	IN THO	USANDS OF DO	LLARS						Ī																						FEDERA	IIY
						FUNDING SOUR	CE INFOR						EXPEN	IDITURE SC	HEDULE																				FUNDED	1
S Y T D PROJECT IDENTIFICATION A PIN/Federal Aid No. B. Bridge Number OF C Project Title D. Street/Road Name or Number E. Beginning MP or Road-Ending MP F. Describe Work to be Done	P or Road	IMPROVEMENT TYPE(S) STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	PROJECT PHASE	or to		HASE	STATE STATE FUNDS	OTHER REVENUES	LOCAL FUNDS		YEAR 1 2025	Grant	Local	YEAR 2 2026	Grant	Local	YEAR 3 2027	Grant	Local	Years 4th Thru 6th	YEAR 4 2028	Grant	Local	YEAR 5 2029	Grant	Local	YEAR 6 2030	Grant	Local	TOTAL 2025-2030	Grant Total 2025-2030	Local Total 2025-2030		R/W REQ? Y/N O DATE COMPLETE F MONTH / YEAR
17 R34 Birch Bay Drive / Lora Lane Culv. 20010 from MP2.68 to MP 2.69 Replace large culvert under BB Dr (		03 06 07	0.01	C P T	PE/C RW CN Tota	1/2025		0 0 0	0 0 0	0 0		0 0 0 0 000 600			0 0 0 60 0 60		0 0 0	0 0 0 0 0 0 0 0	0 0 0	0 0		0 (0 0 (0 0 (0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	(	0 0	0 0 0	0 0 0	0 0 600 600	0 0 0	0 0 600		Yes
07 R35 Birch Bay Lynden Rd & Kickervill 21580 from MP 1.89 to MP 2.09 21850 from MP 5.43 to MP 5.63 Intersection Improvements	le Rd	06 07 S 12	0.40	C P T	PE/C RW CN Tota	1/2025 6/2026	ISIP	0 0 940 940	0 0 0 0	0 0	)	300 300 65 65 60 1,000 125 1,365	100 0 0 1 100	)	0 10 0 0 0 10	0	50 65 0	50 65 0 0 115	1,000	940		0 ( 0 (	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	(	0 0	0 0 0	0 0 0	300 65 1,000 1,365	940	60	CE	Yes
07 R36  Corridor Intersection Alts Analys BBL/Berthusen; BBL/Enterprise; BB Dr/Harborview; Bay/Kickville; B: Intersection Analysis for Improveme	BBL/Harborview; ay/Vview	06 P	0.40	C P T	PE/C RW CN Tota	<u> </u>		0 0 0	0 0 0	0 0	)	360 360 0 0 0 0 660 360	147 0 0 147	)	0 14 0 0 14	0 0	13 0 0	213 0 0 0 213	0	0		0 0 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	(	0 0	0 0 0	0 0 0	360 0 0 360	0 0 0	360 0 0 0 360	) ) )	Yes
07 R37 Corridor Intersection Alts Analys Hann/Hemmi; Hann/VanWyck; No Intersection Analysis for Improvement	oon/VanWyck	06 P	0.20	C P T	PE/C RW CN Tota			0 0 0	0 0	0 0	)	80 180 0 0 0 0 80 180	90 0 0	)	9 0 0 0 9	0	90 0 0	90	0	0 0		0 ( 0 ( 0 ( 0 (	0 0	0 0 0	0 0 0	0 0 0	0 0 0	(	0 0	0 0 0	0 0 0	180 0 0 180	0 0 0	180 0 0 180	) ) )	Yes
07 R38 Birch Point Rd & Shintaffer Rd Intersection Improvements		01 03 P		C P T	PE/C RW CN Tota			0 0 0	0 0	0 0	) ) )	5 5 0 0 0 0 5 5	0 0		0 0 0	0	0 0 0	0 0 0 0 0 0	0 0	0 0		0 5 0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	(	5 0 0 0 5	0 0 0	5 0 0 5	5 0 0	0 0 0	5 0 0 0 5	5 )	Yes
Portal Way, BirchBayLynden Rd to 30410 from MP 5.58 to MP 9.31 Reconstruction	to Blaine C/L	03 P 06	3.73	T C P W S	RW	<u> </u>		0 0 0	0 0	0	1,0 3,5 4,5	0 0 500 3,500	0	j 	0	5 0 0	5 0 0	0 5 0 0 0 5	200 0 0 200	0	200	0 ( 0 <b>3,50</b> 0	0	0	200 0 0 200	0 0	0	200	3,500	0 0	450 0 3,500 3,950	1,060 0 3,500 4,560		1,060 0 3,500 4,560		Yes
07 R40 Birch Bay Drive, Jackson Rd to S 20010 from MP 2.10 to MP 4.53 Pavement Rehabilitation	Shintaffer Rd	07 P	2.43	T P C W S				0 0 0	0 0	000000000000000000000000000000000000000		5 5 0 0 0 0 5 5	5 0 0 0 5	5 1	0	5 0 0	0	0 0 0 0 0 0	0	0		0 (0 0 (0 0 (0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	(	0 0	0 0 0	0 0 0	5 0 0	0 0 0	5 0 0 0 5	5 )	Yes
16 R41 Alderwood Ave/Airport Dr Marine Dr to COB Pavement Rehabilitation		06 07 P		C P T	PE/C RW CN Tota	'		0 0 0	0 0	0000		10 10 0 0 0 0	0 0		0	0	0	0 0 0 0 0 0	0 0	0		0 10 0 0 0 0	0 0	0 0 0	0 0 0	0 0 0	0 0 0	(	10 0 0 0 10	0 0	10 0 0 10	10 0 0 10	0 0 0	10 0 0 0 10	CE	No
16 R42 Marine Dr COB to Locust Ave Pavement Rehabilitation		06 07 P		C P T	PE/C RW CN Tota			0 0 0	0 0 0	000000000000000000000000000000000000000		10 10 0 0 0 0	0 0		0	0 0 0 0	0	0 0	0 0	0		0 10 0 0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0	(	10 0 0 0	0 0	10 0 0 10	10 0 0	0 0 0	10 0 0 10	CE	No
16 R43 Yew Sreet Rd COB to Tacoma Ave Pavement Rehabilitation		06 07 P		C P T	PE/C RW CN Tota	<u> </u>		0 0 0	0 0	000000000000000000000000000000000000000		10 10 0 0 0 0	0 0		0	0 0 0 0	0	0 0	0 0	0		0 10 0 0 0 0	0	0 0 0 0	0 0 0	0 0 0	0 0 0	(	10 0 0 0	0	10 0 0 10	10 0 0	0 0 0	10 0 0 0	CE	No
Bruce Rd Bay Rd to Main St Pavement Rehabilitation		06 07 P		C P T	PE/C RW CN Tota	i i i i i i i i i i i i i i i i i i i		0 0 0	0 0	000000000000000000000000000000000000000		10 10 0 0 0 0 10 10	0 0		0	0	0	0 0	0 0	0 0		0 10 0 0 0 0	0	0 0 0	0 0 0	0 0 0	0 0 0	(	10 0 0 0 10	0	10 0 0	10 0 0	0 0 0	10 0 0 0 10	CE	No

П		PR	OJECT C	OSTS IN		NDS OF DOL		RMATION						EXPE	NDITUE	RE SCHEDU	LE																			FEDER/	
FUNC. CLASS	PROJECT IDENTIFICATION A. PIN/Federal Aid No. B. Bridge Number C. Project Title D. Street/Road Name or Number E. Beginning MP or Road-Ending MP or Road F. Describe Work to be Done	IMPROVEMENT TYPE(S) STATUS	TOTAL LENGTH (mi.)	UTILITY CODES	PROJECT PHASE	FEDER SE Q	RAL FUN	AL COST PHASE S. E.	TATE S	TATE	OTHER EVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2025			ocal	YEAR 2 2026	Grant	Local	YEAR 3 2027	Grant	Local	Years 4th Thru 6th	YEAR 4 2028	Grant	Local	YEAR 5 2029	Grant	Local	YEAR 6 2030	Grant	Local	TOTAL 2025-2030	Grant Local Total Total 2025-2030 2025-20	PROJEC	TS ONLY
	Bridge and Fish Passage Capital Con	nstructio	n																					_													
16	B1 Bridge Rehabilitation Multipe Sites various locations Rehabilitation	10 P	0.10		PE/CE RW CN Total	1/2025 6/2025		0 0 0		0 0 0	0 0 0	600 15 0 615		1 <b>5</b>	5 0	0 0	300 5 0 305	<b>5</b> 0		0 20 0 0 0 20	5	5 ( 0 (	10	5 0 0 0	0 0	0 0 0	0 0	0 0	0 0	(	0 (0	0 0	0 0	600 15 0 0	0 6	15 0	
07	B2 Birch Bay Lynden Rd / California Creek 21580 from MP 2.6 to MP 2.70 Culvert Replacement	05 06 07	0.10		PE/CE RW CN Total	1/2023 E 1/2024 11/2026 E		902 0 4,967 5,869		0 0 0	0 0 0	140 50 775 965	1,04 5,74	12 46 50 1	67 10	404	63 10 0 73	275 20	23	8 3 0 2	7 30 ) 2 ) 5,74	0 260 0 4,96	) 4i ) 2i 7 77	0 0 0 0 5 0	0 0	0 0	0 0	0 0	0 0	(	0 (0	0	0	1,042 50 5,742 6,834	902 1 0 4,967 7 5,869 9	CE 40 50 75	Yes
18	B3 Jackson Road/Terrell Creek/Bridge No. 81 21950 From MP 0.00 to MP 0.10 Replacement	09 S	0.10	P T C W	PE/CE RW CN Total	1/2022 E 1/2022 1/2027 E		250 0 3,966 4,216		0 0	0 0 0	700 100 619 1,419	9: 11: 4,5:	50 35 00 2	50 20	50 0 0	300 20 0 320	350 40 0	5	1	) 25 ) 4 ) 4,58	0 150 0 3,960	) 10 4 5 61	0 0 0 0 9 0	0 0	0 0	0 0	0	0 0	(	0 (0	0 0	0 0	950 100 4,585 5,635	250 7 0 1 3,966 6 4,216 1,4	CE 00 00 19	No
08	B4 Mosquito Lk Rd/Porter Crk/Bridge No. 141 84190 From MP 9.55 to MP 9.65 Replacement	09 P	0.10	T C P	PE/CE RW CN Total	1/2029		0 0		0 0	0 0	5 0 0		5 0 0	0 0	0 0	0 0	0 0		0	)		)	0 5 0 0	0 0	0 0	0 0	5 0 0	0 0		5 (0 0 (0	0 0	0	5 0 5 0 0	0 0	5 0 0	
08	B5 North Lake Samish Road/Bridge No. 107 44170 From MP 0.01 to MP 0.11 Replacement	09 S	0.10		PE/CE RW CN Total	1/2022 E 1/2022 10/2023 E	BR BR	150 0 3,450 3,600		0 0	0 0 250 250	200 0 0	3,70	0 00 3,70		150 0 3,700 3,850	150 0 0	50 0 0		0 5 0 0	)	0 (0	)	0 0	0 0	0 0	0 0	0	0 0	(	0 (0	0 0	0	350 0 3,700 0 4,050	150 2 0 3,700 3,850 2	0	Yes
08	B6 Goshen Road/Anderson Crk/Bridge No. 248 56140 From MP 0.56 to MP 0.76 Replacement	09 S	0.10		PE/CE RW CN Total	1/2022 E 1/2023 11/2025 E		450 0 3,730 4,180		0 0 0	0 0 0	0 50 770 820	4,5	50 5 50 3	50 30 0	50 0 0	0 30 0	50 20 0 70	5	0 <b>2</b>	4,50	0 ( 0 3,730	77		0 0	0 0	0 0	0 0	0 0	(	0 (0	0	0	450 50 4,500 5,000	450 0 3,730 7 4,180 8	CE 0 50 70	Yes
09	B7 Martin Rd/Anderson Crk/Bridge No. 250 56340 From MP 0.20 to 0.21 Replacement	09 P	0.10		PE/CE RW CN Total	1/2025 E 1/2025	BR	600 0 0		0 0 0	0 0 0	0 50 0	61	00 35 50 2	50 25 0	350 0 0 350	0 25 0	150 25 0	15	0 0 2 0	10	0 100 0 (	) )	0 0	0 0	0 0	0 0 0	0 0	0 0	(	0 (0	0	0 0	600 50 0 0 0 650	600 0 0	CE 0 50 0	No
07	B8 Loomis Trail Rd/Bertrand Crk Trib Brdg No. 497 26502 From MP 3.84 to 3.94 Scour Mitigation	09 P	0.10		PE/CE RW CN Total	1/2027		0 0 0		0 0 0	0 0 0	10 0 0		0	0 0	0 0 0	0 0	0 0 0		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	)	5 (0)		5 5 0 0 0 0	5 0 0	0 0 0	5 0 0	0 0	0 0	(	0 0	0	0	10 0 0 0 0	0 0	10 0 0	
09	B9 Flynn Road/Fishtrap Creek Bridge No. 51 31630 From MP 0.55 to 0.56 Replacement	09 P	0.10		PE/CE RW CN Total	1/2027		0 0 0		0 0 0	0 0 0	10 0 0		0	0 0	0 0	0 0	0 0		0		5 (0 0 (0 5	)	5 5 0 0 0 0	5 0 0	0 0	5 0 0	0 0	0 0	(	0 (0	0 0	0	0 10 0 0 0 10 10	0 0	10 0 0	
09	Salakanum Wy/Anderson Crk Brdg No. 509 56050 from MP 0.4 to MP 0.5 Replacement	09 P	0.10		PE/CE RW CN Total	1/2028		0 0		0 0	0 0	5 0 0		5 0	0 0	0 0	0 0	0 0		0	)		)	0 5 0 0	5 0 0	0	5 0 0	0 0	0 0	(	0 (0	0 0	0	5 0 0	0	5 0 0	
09	Hudson Road Bridge No. 132 Replacement 89250 and MP 0.56 Replacement	03 06 S	0.10			1/2025		0 0		0	0 0	40 0 0		0	5 0 0	0 0	5 0	35 0 0		0 3 0 0			)	0 0	0 0	0	0	0	0 0	(	0 0	0	0	40 0 0 0 0 0 40	0 0	40 0 0	
09	North Fork Road/Kenney Creek 89510 from MP 1.0 to 1.10 Fish Passage	06 08 S	0.10		PE/CE RW CN Total	1/2022 1/2023 11/2023		0	BRB BRB	255 0 2545 2800	0 0	85 5 980 1,070	3,52 3,52	40 30 5 25 3,50	00 5	255 0 2,545 2,800	45 5 955 1,005	40 0 25		0 4 0 2 0 2	) )			0 0	0 0	0	0	0 0	0 0	(	0 0	0 0	0	340 340 5 3,525 3,870	255 0 2,545	85 5 80	
09	Fox Road/California Creek 22920 at MP 1.07 to 1.17 Fish Passage	03 06 P	0.10		PE/CE RW CN Total	1/2023 1/2025 1/2026		0 0		0 0	0 0	535 55 1,000 1,590	5: 1,0	35 35 55 5	50 50	0 0 0	350 50 0 400	185 5 1,000		0 18 0 1,00 0 1,00	5	0 0	)	0 0	0 0	0	0 0	0	0 0	(	0 0	0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	53,670 535 55 1,000 1,590	0 5	35 55 00	
09	Fish Passage Restoration Portfolio Development, Various Locations Fish Passage	03 06 S	0.10	P C T	PE/CE RW CN Total	1/2024 A	OP	880 0 0		0 0	0 0	1,020 15 0	1,90	00 80 15	00 5 0	480 0 0 480	320 5 0 325	800 5	40	0 40 0	30	5 (	30	5 0 0 0	0 0	0	0 0	0	0 0	(	0 0	0	0	1,900 1,900 15 0 0 1,915	880 1,0 0 0 880 1,0	CE 20 15 0	No
09	Black Slough Fish Passage Various Locations Fish Passage	03 06 S	0.10		PE/CE RW CN Total	1/2024		0 0		0 0	0 0	875 10 0	8	75 77 10 0	75 5 0	0 0	775 5 0			0 10 0 10 0 0	5		)	0 0	0 0	0	0 0	0	0 0		0 0	0 0	0	875 10 10 0 0 885	0 8	75 10 0	
09	B16 Mosquito Lake Road Fish Passage 84190 and MP 2.6 Fish Passage	03 06 S	0.10		PE/CE RW CN Total	1/2025 6/2025 3/2026		0 0 0		0 0 0	0 0 0	450 10 500 960	44	50 25 10	50 5 0	0 0	250 5 0 255	200 5 500		0 20 0 50 0 70	) 5			0 0	0 0	0 0	0 0	0	0 0	(	0 (0	0 0	0	450 10 500 960	0 4	50 10	
09	Bridge #503A, 5030, 5070, 507A Replacement Study Various Locations Replacement	03 06 P	0.10		PE/CE RW CN Total	1/2025		0 0		0 0	0 0	5 0 0		5 0	5 0 0	0 0	5 0	0 0		0 0 0	)		)	0 0	0 0	0	0 0	0	0 0	(	0 (0	0 0	0	550	0 0	CE 5 0	No
09	B18 Dewey Road Fish Passage 55170 at MP 0.54	03 06 S	0.10	P C	PE/CE RW	1/2025 6/2025		0		0	0	975 80	9		5	0 0	5 0	375 3 <b>0</b>	age 4	0 37 0 3	37 ) 2	5 (	37	5 220 5 25	220 25	0	220 25	0	0	(	0 0	0	0	975	0 9	75 80	

Agency: Whatcom County County No. 37 Co.Name: Whatcom Co. City No: 0000 MPO/RPO: NON/WCCG

Exhibit "A"
Six Year Transportation Improvement Program
2025-2030

Hearing 10/24/2024 Adoption:10/24/2024 Resolution: 2024-XXX

	PROJECT COST		ING SOURCE	INFORMATI	ON STATE FUNDS				EXPEN	IDITURE SCH	HEDULE																				FEDERALL FUNDED PROJECTS	
PROJECT IDENTIFICATION A. PIN/Federal Aid No. B. Bridge Number C. Project Title D. Street/Road Name or Number D. Street/Road Name or Number E. Beginning MP or Road-Ending MP or Road F. Describe Work to be Done	IMPROVEMENT TYPE(S) STATUS TOTAL LENGTH (ml.)	PROJECT PHASE	MONTH / YEAR PHASE STARTS FEDERAL FUND CODE	FEDERAL COST BY PHASE	STATE FUND CODE	TATE OTHER REVENUE	LOCAL S FUNDS	TOTAL	YEAR 1 2025	Grant	Local	YEAR 2 2026	Grant	Local	YEAR 3 2027	Grant	Local	Years 4th Thru 6th	YEAR 4 2028	Grant	Local	YEAR 5 2029	Grant	Local	YEAR 6 2030	Grant	Local	TOTAL 2025-2030	Grant Total 2025-2030	Local Total 2025-2030	ENVIRON- MENTAL TYPE	R/W REQ? Y/N DATE COMPLETE MONTH / YEAR
Fish Passage	1	CN :	3/2028	(		0	0 1,500	1,500	0	0	(	0	0	0	0	0	0	1,500	1,500	0	1,500	0	0	0	0	0	0	1,500	0	1,500	ő	

		PROJECT	COSTS		SANDS OF DOL	E INFORM			1			EXPEN	NDITURE SCH	HEDULE																		FEDE	NDED
ROJECT IDENTIFICATION PIN/Federal Aid No. Bridge Number Project Title Street/Road Name or Number Beginning MP or Road-Ending MP or Road Describe Work to be Done  erry Capital Construction	IMPROVEMENT TYPE(S)	STATUS TOTAL LENGTH	UTILITY CODES	PROJECT PHASE	MONTH / YEAR PHASE STARTS THE	CODE STATE OF THE		TE OTATE	OTHER REVENUES	LOCAL FUNDS	TOTAL	YEAR 1 2025	Grant	Local	YEAR 2 2026	Grant	Local	YEAR 3 2027	Grant	Local	Years 4th Thru 6th	YEAR 4 2028	Grant	Local	YEAR 5 2029 Gra	nt Loca	YEAR 2030		Local	TOTAL 2025-2030	Grant Loca Total Tota 2025-2030 2025-2	ENVIRON- MENTAL	
eny dapital donstruction			1	ı	<u> </u>	ı		i	!	1 1		1	į.	!	<u> </u>		ĺ				ĺ		ı	ı		<u> </u>	I		!	1 !	<u> </u>		
pplacement of Whatcom Chief & Terminal odification ew Ferry and Terminal Modifications	06	Р		PE/CE RW CN Total	1/2026 9/2026 MI	RD 25	,711 MA 0 ,000 ,711	.w 0	0 0 0	7,937 0 36,811 44,748	11,64 61,81 73,45	0 ( 1 (	0 0	C C	0 0 0	0 0	46 0 0 46	2,425 0 10,565 12,990	0 5,000	1,188 0 5,565 6,753	5,510 0 51,246 56,756	0 40,839	0 20,000	4,971 0 20,839 25,810	539 0 10,407 10,946	0 0 10	539 0 ,407 ,946	0 0 0	0 ( 0 ( 0 (	11,648 0 61,811 73,459	3,711 7 0 25,000 36 28,711 44		
elocation of Gooseberry Terminal	06	Р		PE/CE RW CN Total	1/2022		0 0 0	0	0	150 0	15	0 (	0 0	50	0 0	0 0	50 0 0	50 0 0	0 0	50 0 0	0 0 0	0 0 0	0	0	0 0	0	0	0	0 (	150 0 0	0 0	150 0 0	
rminal Hydraulic System Replacement	06	Р		PE/CE RW CN	1/2025		0 0	0 0	0 0	150 100 0	10			100		0	0 0 0	0 0 0	0	0 0	0 0 0	0 0 0	0	0 0	0 0 0	0	0	0 0	0 0	150 100 0		100	
Iultimodal Capital Construction	<u> </u>			Total			0	0	0	100	10	0 100	0 0	100	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 (	100	0	100	_
	I	1	I	I	<del>                                     </del>			1	•	1 1		I	<u> </u>	]	1					1						1	-		1	1 !	<u> </u>	I	_
cycle and Pedestrian Advisory Committee amonstration Project ultimodal connectivity – Marine Drive to arndale/Lummi Reservation	32	Р	P C T		1/2024		0 0 0	0 0	0 0 0	10 0 0 10	1	0 10 0 0 0 0	0 0	10	0 0	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0 0	0 0 0	0 0 0 0	0 0	10 0 0 10	0 0 0	10 0 0 10	
ulti-Modal Regional Trail Corridors	32	Р		PE/CE RW CN	1/2024		0 0	0	0	10 0	1	0 10	0 0	10	0 0	0	0 0	0 0	0	0	0	0	0	0	0	0	0	0	0 0	10	0	10 0	
pmprehensive Plan and CPROS Plan  Tearly Capital Construction				Total			0	0	0	10	1	0 10	0 0	10	0 0	0	0	0	0	0	0	0	0	0	0	0	0	0	0 (	10	0	10	
	1	1	ı	I	<del>                                     </del>			1	<u> </u>	1 1			1	1	1		ĺ			-			ĺ				-		1	1 1	<u> </u>		_
arious Bridges Rehabilitation/Replacement s prioritized	09 10	s		PE/CE RW CN Total	1/2024		0 0 0 0	0 0	0 0 0	300 0 1,400 1,700	1,40 1,70		0 <b>0</b> 0	50 200 250		0 0	50 0 200 250		0	50 0 250 300	150 0 750 900	0 <b>250</b>	0 0	50 0 250 300	50 0 250 300	0 0 0		50 0 250 300	0 50 0 250 0 300	300 0 1,400 1,700	0 0 1	300 0 400 700	
ght of Way Acquisition arious locations		s		PE/CE RW CN Total	1/2024		0 0 0	0 0	0	0 150 0 150	15	0 (	0	50 50	0 0	0	0 20 0 20	0 20 0 20	0	0 20 0 20	0 60 0 60	0	0	0 20 0	20 0	0 0	0	0 20 0	0 (0 0 20 0 (0	150 0 150	0	0 150 0 150	
nanticipated Site Improvements s prioritized	06 07 12	s		PE/CE RW CN Total	1/2024		0 0 0	0	0	220 0 1,480 1,700	22 1,48 1,70	0 (		50 200 250		0	50 0 200 250			30 0 270 300	90 0 810 900			30 0 270 300	30 0 270 300			30 0 270 300	0 30 0 0 0 27( 0 300		0 0 <b>1</b>	220 0 480 700	
nanticipated Stormwater Quality Improvements arious locations	06 13	s		PE/CE RW CN	1/2024		0 0 0	0 0	0	120 0 600	12	20 20 0 0	0 0	20 0 100	20 0 0 0 0 100	0	20 0 100	20 0 100	0	20 0 100	60 0 300	20 0 100	0 0 0	20 0 100	20 0 100	0	20 0 100	20 0 100	0 20 0 0	120 0 600	0 0 0	120 0 600	
nanticipated Non-motorized Transportation Improv arious locations	06 12	P		PE/CE RW CN	1/2024		0 0 0	0 0	0 0	720 45 0 225	72 4 22	95 20 0 0	0 0	20 20 150	0 5 0 0	0	120 5 0 15	<b>5</b>	0	120 5 0	360 15 0 45	5 0	0 0	5 0 15	5 0 15	0 0 0	<b>5</b>	5 0 15	0 120 0 5 0 0	720 45 0 225	0	720 45 0 225	_
sh Passage Project arious locations	06 13	P		PE/CE RW CN	1/2024		0 0 0	0 0	0	350 0	27 35		İ	170 100	İ		20 50 0	20 50 0		50 0 0	150 0			50 0	50 50 0	0 0	50 0	50 0	0 20 0 50 0 0	350 0		350 0	_
				Total			0	0	0	350	35	100	0 0	100	50	0	50	50	0	50	150	50	0	50	50	0	50	50	0 50	350	0	350	
vift Creek Transportation Impacts rious projects related to mas Mountain/Swift Creek Slide	06 12	s		PE/CE RW CN Total			0 0 0 0	0 0	0 0 0	60 0 340 400	34 40		0 0	90 100	0 0 0 50	0	10 0 50 60	10 0 50 60	0 0 0	10 0 50 60	30 0 150 180			10 0 50 60	10 0 50 60	0 0 0	10 0 50 60	10 0 50 60	0 10 0 50 0 60	60 0 340 400		60 0 340 400	
ailroad Crossing Improvements arious locations	12 07	Р		PE/CE RW CN Total	1/2024		0 0 0	0 0	0 0	70 0 230 300	7 23 30		0 <b>0</b> 0	50 0 150 200	0 0 0 15		5 0 15 20			5 0 15 20	10 0 50 60	5 0 15 20		5 0 15 20	5 0 15 20	0 0		0 0 20 20	0 (0 0 (2)	70 0 230 300		70 0 230 300	
eam Guardrail Replacements/Upgrades arious locations ogrades/Replacements		Р		PE/CE RW CN	1/2024		0 0 0	0 0	0 0	300 0 900	30	0 50 0 0 0 300	0 0	50 0 300	50 0 0 0 0	0 0	<b>50</b> 0	50 0 300	0 0 0	50 0 300	150 0 300	50 0	0 0 0	50 0	50 0 300		50 0 300	50 0	0 50 0 0	300 0 900	0 0 0	300 0 900	
DA Barrier Removal DA Transition Plan Priorities ultiple locations	06 12 32	Р		PE/CE RW CN Total	1/2024		0 0	0 0	0 0	300 0 900 1,200	1,20 30 90 1,20	0 50 0 0	0 0 0 0	350 50 0 150 200	50 0 0 0 150	0 0 0	50 50 0 150 200	0 150	0 0 0	350 50 0 150 200	450 150 0 450 600	50 0 150	0 0 0	50 50 0 150 200	350 50 0 150 200	0 0	0 150	50 0 150 200	0 50 0 50 0 150 0 200	300 0 900	0 0 0	300 0 900 200	_

#### **EXHIBIT "B"**



Photo by Dan Ohms

# WHATCOM COUNTY 2025-2038 FOURTEEN-YEAR FERRY CAPITAL PROGRAM

#### **Overview**

The Fourteen-Year Ferry Capital Improvement Plan (the "Plan") is a general guide for the effective, efficient, and continuing operation of the Whatcom County ferry system. The Plan was prepared with the assistance and advice of the County Engineer and supports the Public Works Ferry and Engineering Divisions in long-range capital project planning for the replacement and improvement of the Whatcom County ferry transportation system.

Whatcom County has evaluated major elements of its ferry system, providing specific data on its estimated current value, replacement costs, and amortization periods. The county identifies future capital needs and investments and reviews this report annually to adapt to changing fiscal and operational conditions and circumstances. Strict adherence is not expected.

The Whatcom County Council has the authority to determine, prioritize, and authorize expenditures on capital improvement projects. They collaborate with the Public Works Department and the County Engineer to incorporate their recommendations. The capital projects listed in the Plan are the result of determinations from the Public Works Engineering division, Maintenance division, the County Council's ferry advisory committee, regulators, governmental agencies, residents, and citizen groups.

In order to comply with state and federal rules and laws and maintain eligibility for grant funding, capital improvement projects must be listed and updated annually in the county's Six-Year Transportation Improvement Plan and on a Fourteen-Year Ferry Capital Facilities Plan.

#### **GOVERNING LAWS AND CODES**

The Revised Code of Washington ("RCW") and the Washington Administrative Code ("WAC") contain laws as they pertain to the Fourteen-Year Ferry Capital Improvement Plan and the Six Year Transportation Improvement Program ("TIP"), as follows:

#### 1. (RCW) 36.54.015 Ferries—Fourteen-year long range improvement plan—Contents.

The legislative authority of every county operating ferries shall prepare, with the advice and assistance of the county engineer, a fourteen-year long range capital improvement plan embracing all major elements of the ferry system. Such Plan shall include a listing of each major element of the system showing its estimated current value, its estimated replacement cost, and its amortization period.

## 2. RCW 36.81.121 Perpetual advanced six-year plans for coordinated transportation program, expenditures—Nonmotorized transportation—Railroad right-of-way.

(1) At any time before adoption of the budget, the legislative authority of each county, after one or more public hearings thereon, shall prepare and adopt a comprehensive transportation program for the ensuing six calendar years. If the county has adopted a comprehensive plan pursuant to chapter 35.63 or 36.70 RCW, the inherent authority of a charter county derived from its charter, or chapter 36.70A RCW, the program shall be consistent with this comprehensive Plan.

The program shall include proposed road and bridge construction work and other transportation facilities and programs deemed appropriate, and for those counties operating ferries shall also include a separate section showing proposed capital expenditures for ferries, docks, and related facilities. The program shall include any new or enhanced bicycle or pedestrian facilities identified pursuant to RCW

36.70A.070(6) or other applicable changes that promote nonmotorized transit. Copies of the program shall be filed with the county road administration board and with the state secretary of transportation not more than thirty days after its adoption by the legislative authority. The purpose of this section is to assure that each county shall perpetually have available advanced plans looking to the future for not less than six years as a guide in carrying out a coordinated transportation program. The program may at any time be revised by a majority of the legislative authority but only after a public hearing thereon.

- (2) Each six-year transportation program forwarded to the secretary in compliance with subsection (1) of this section shall contain information as to how a county will extend its moneys, including funds made available pursuant to chapter 47.30 RCW, for nonmotorized transportation purposes.
- (3) Each six-year transportation program forwarded to the secretary in compliance with subsection (1) of this section shall contain information as to how a county shall act to preserve railroad right-of-way in the event the railroad ceases to operate in the county's jurisdiction.
- (4) The six-year Plan for each county shall specifically set forth those projects and programs of regional significance for inclusion in the transportation improvement program within that region.

#### 3. RCW 47.56.725 County ferries—Deficit reimbursements—Capital improvement funds.

(4) The county road administration board may evaluate requests by Pierce, Skagit, Wahkiakum, and Whatcom counties for county ferry capital improvement funds. The board shall evaluate the requests and, if approved by a majority of the board, submit the requests to the legislature for funding out of the amounts available under RCW 46.68.090(2)(h). Any county making a request under this subsection shall first seek funding through the public works trust fund, or any other available revenue source, where appropriate.

#### 4. WAC 136-400-040 Six-year transportation program and ferry system fourteen-year plan submittal.

- (1) Each county's six-year transportation program and ferry system fourteen-year long range capital improvement plan shall be prepared and adopted in accordance with RCW 36.81.121 and 36.54.015, respectively, and one copy shall be forwarded to the county road administration board no later than December 31 of each year.
- (2) Any proposed county ferry capital improvement project must be included in both the county's six-year transportation program and ferry system fourteen-year capital improvement plan and must remain on both during all of the phases of the project including:
  - (a) At the time a county requests a call for projects;
  - (b) At the time the county submits a project funding application; and
  - (c) Until the project is completed or the project is otherwise terminated.
- (3) The county ferry capital improvement project cost estimates that are included in the county's six-year transportation programs and ferry system fourteen-year plans shall be considered preliminary and are not binding on actual county ferry capital improvement project applications.

#### **CAPITAL PLAN ELEMENTS**

**Table 1: Ferry System Current and Replacement Values:** This table meets the state requirements, by including the current value, replacement cost, and amortization periods for the vessels and facilities. The current value of the M/V Whatcom Chief is the insured value, the closest approximation of true worth. The facilities' current value is book value, original cost less depreciation plus depreciated improvements.

**Table 2: Projected Revenues:** Lays out the known or anticipated operating and capital project funding sources for the 14-Year Plan.

**Table 3: Projected Expenditures:** This table includes all other expenditures of the system that meet Subsection (2) requirements. Operational expenditures are delineated between the vessel and nonvessel costs. U.S. Coast Guard regulations currently require the ferries to be dry-docked every two years; however, to extend the life, improve reliability, and protect our capital investment Whatcom County schedules dry-docking or an out-of-service maintenance period every year for its vessel. The terminal structures are inspected regularly, as required by the National Bridge Inspection Standards administered through the Washington State Department of Transportation. The inspection report helps identify and schedule major maintenance and replacement of these facilities.

Table 1

## FERRY SYSTEM CURRENT AND REPLACEMENT VALUES - 2024 VESSEL

	M/V Whatcom
Current Statistics	Chief
LENGTH (ft)	94
BEAM (ft)	44
DISPLACEMENT (tons)	78
YEAR BUILT	1962
CAPACITY Passengers	100
CAPACITY Cars	20
CURRENT INSURED VALUE - 2024	\$840,000

ESTIMATED CURRENT VALUE - 2024

Replacement Statistics for 34 car electric boat

\$840,000

YEAR	2024
LENGTH (ft)	184
BEAM (ft)	54
DISPLACEMENT (tons)	100
CAPACITY Passengers	150
CADACITY Care	2.4

TOTAL - ESTIMATE REPLACEMENT VALUE

ESTIMATED REPLACEMENT VALUE (1)

\$34,700,000

#### **FACILITIES**

			SCHEDULED		
			REPLACEMENT		ESTIMATED
	YEAR BUILT OR	AMORTIZATION	/MODIFICATION	CURRENT BOOK	REPLACEMENT
LOCATION	REBUILT	PERIOD END	YEAR	VALUE <sup>(4)</sup>	COST <sup>(2)</sup>
Lummi Island Terminal					
Transfer Span and Dock	1982	2022	2040	\$300,113	\$12,300,000
Dolphins/Wingwall/Breakwater	1978	2018	2024	\$2,494,428	\$8,600,000
Upland Facilities	1978	2018	2024	\$35,760	\$4,900,000
Subtotal - Lummi Island Terminal (2)				\$2,830,301	\$25,800,000
Gooseberry Point Terminal					
Transfer Span and Dock	1987	2027	2024-2046	\$554,065	\$28,900,000
Dolphins/Wingwall <sup>(3)</sup>	2013, 2014	2053, 2054	2024-2046	\$1,259,920	\$3,700,000
Upland Facilities				\$28,019	\$11,700,000
Subtotal - Gooseberry Point Terminal <sup>(2)</sup>				\$1,842,004	\$44,300,000
Design, Technical and Management Support	<u> </u>				\$13,800,000
Regulatory					\$1,700,000
TOTAL FACILITIES VALUE	_			\$4,672,305	\$85,600,000
TOTAL VESSEL & FACILITIES VALUE	_			\$5,512,305	\$120,300,000

\$34,700,000

NOTES:

 $<sup>^{(1)}</sup>$  Cost based on 7/23/2024 report to County Council on Ferry Replacement and System Modernization Costs. Expenditures escalated to the year they are incurred.

<sup>(2)</sup> Per 2018 LOS Alternatives Analysis by KPFF Consulting (Costs have been escalated 3% per year and represent a 2024 replacement cost of the full structure, not a retrofit for a new boat.)

<sup>(3)</sup> Replacement requires relocation. A phased approach to relocation will include modifications to existing facilities prior to completion of the new facility.

<sup>(4)</sup> Reported from 2023 year end using a 20-year life for improvements and straight-line depreciation (including depreciated improvements)

Table 2

able 2							
Lummi Island Ferry 14-Year Capital Program							
All \$ in 000's Revenues 2025-2031							
Category	2025	2026	2027	2028	2029	2030	2031
Fares (no growth in ridership included)	\$ 1,662	\$ 1,745	\$ 1,332	\$ 1,924	\$ 2,020	\$ 2,121	\$ 2,227
CPI Supplement to fares (above previous year rates)	83	87	92	96	101	106	111
(Memo 55% of Adjusted Total Operating Expenses) (1)	1,745	1,832	1,424	2,020	2,121	2,227	2,338
MVFT Subsidy & Ferry Deficit Reimb.	361	361	372	383	395	407	419
County Road Fund Operating Subsidy	1,962	2,058	2,154	2,254	2,360	2,346	2,463
Other Misc Funding	16	16	17	18	19	19	20
Ferry Replacement Fund	150	150	150	150	150	150	150
CRAB Capital Ferry Funding	500	500	500	500	500	500	500
Federal Raise Grant		1	5,000	20,000	-	-	-
State Move Ahead Washington Funds	1,237	1,237	1,237				
Federal Ferry Boat Program Funding	825	866	909	36			
Total Revenues	6,796	7,020	11,763	25,361	5,545	5,649	5,890
Total Expenditures (2)	6,679	5,786	17,611	50,746	16,093	5,453	6,616
Net Funded (Unfunded) Current Funding Sources (3)	117	1,234	(5,848)	(25,386)	(10,549)	196	(725)
Cumulative Net Funded (Unfunded) - Current Funding Sources	117	1,351	(4,497)	(29,882)	(40,431)	(40,235)	(40,961)
Bond/ Other funding source (4)			30,000	. , ,	,		, , , , ,
Fare increases needed to meet 55% Adjusted Total Operating Expenses	321	419	444	471	500	530	561
Net Funded (Unfunded) under hypothetical bond issue	438	1,653	24,596	(27,258)	(12,392)	(1,617)	(2,507)
Cumulative Net Funded (Unfunded) (5)	438	2,091	26,687	(570)		<u> </u>	(17,087)

Lummi Island Ferry 14-Year Capital Program							
All \$ in 000's Revenues 2032-2038							
Category	2032	2033	2034	2035	2036	2037	2038
Fares (no growth in ridership included)	\$ 2,339	\$ 2,456	\$ 2,578	\$ 2,707	\$ 2,843	\$ 2,985	\$ 3,134
CPI Supplement to fares (above previous year rates)	117	123	129	135	142	149	157
(Memo 55% of Adjusted Total Operating Cost) (1)	2,456	2,579	2,707	2,842	2,985	3,134	3,291
MVFT Subsidy & Ferry Deficit Reimb.	432	444	458	472	486	500	515
County Road Fund Operating Subsidy	2,586	2,715	2,851	2,994	3,144	3,326	3,492
Other Misc Funding	21	23	24	25	26	27	29
Ferry Replacement Fund	150	150	150	150	150	150	150
CRAB Capital Ferry Funding	500	500	500	500	500	500	500
Total Revenues	6,145	6,411	6,690	6,983	7,291	7,637	7,977
Total Expenditures (2)	19,062	6,313	6,628	6,960	7,308	7,673	8,057
Net Funded (Unfunded) Current Funding Sources (3)	(12,917)	98	61	23	(17)	(36)	(80)
Cumulative Net Funded (Unfunded) - Current Funding Sources	(53,877)	(53,779)	(53,718)	(53,695)	(53,712)	(53,748)	(53,828)
Fare increases needed to meet 55% Adjusted Total Operating Expenses	595	630	667	706	747	790	836
Net Funded (Unfunded) under hypothetical bond issue	(14,665)	(1,615)	(1,615)	(1,614)	(1,613)	(1,589)	(1,587)
Cumulative Net Funded (Unfunded)	(31,751)	(33,366)	(34,981)	(36,595)	(38,208)	(39,797)	(41,384)

Note 1: Fare revenue is calculated on current ridership (no growth or decline) and current rates with a CPI increase each year. It does not represent the fare revenue required to meet the 55% required by WCC 10.34

Note 2: As Shown On Table 3, including capital expenditures.

Note 3: Net Ferry program funding using current revenue sources

Note 4: Bond for \$30m at 4.5% with 20 year payback. Amount is based on value of the boat.

Note 5: This amount represents the additional fare's needed to achieve the 55% fare box goal set forth in WCC 10.34.

Note 6: This is the cumulative ferry program amount left unfunded after a hypothetical bond was issued to cover capital costs.

Table 3

Lummi Island Ferry 14-Year Capital Program All in 000's Table 2 Expenditures 2025-2031 Page 1							
Category	2025	2026	2027	2028	2029	2030	2031
Operating Expenses							
Vessel Operations							
Personnel	1,659	1,794	1,884	1,978	2,077	2,181	2,290
Fuel & Operating Supplies	1,157	1,290	1,357	1,431	1,513	1,600	1,695
Insurance	79	86	90	95	99	104	110
Other Operating Expenses	207	217	228	238	248	259	269
Total Vessel Operations	3,102	3,387	3,559	3,742	3,937	4,144	4,364
Other Operations							
Administration	572	601	629	658	686	715	744
Parking Lots							
Lummi Island	12	13	13	14	14	15	16
Gooseberry Pt.	8	8	9	9	10	10	10
Staging Areas							
Lummi Island	27	28	30	31	32	34	35
Gooseberry Pt.	9	9	10	10	11	11	12
Docks							
Lummi Island	34	36	37	39	41	43	44
Gooseberry Pt.	385	404	424	443	462	481	501
Total Operating Expenses	4,149	4,486	4,711	4,946	5,193	5,453	5,726
Capital Expenditures							
Replacement of Whatcom Chief (F1)	730	450	6,500	27,500	6,500	-	_
Terminal Modifications (F1)	750	300	5,500	16,500	3,000		
Upland Improvements (F1)	350	150	550	1,800	1,400		
Electrification (F1)	550	350	350	-	-		890
Relocation of Gooseberry Terminal (F2)	50	50	-	-	-	-	-
Terminal Hydraulic System Replacement (F3)	100						
Total Capital Program Costs	2,530	1,300	12,900	45,800	10,900	-	890
Total Costs	6,679	5,786	17,611	50,746	16,093	5,453	6,616
Hypothetical Debt Service				2,343	2,343	2,343	2,343
Hypothetical Total Costs with Debt Service	6,679	5,786	17,611	53,089	18,436	7,796	8,959

Note 1: Debt Service was added for 2028 and beyond though it has not yet been determined what funding mechanism will be used. This repayment is based on a \$30m bond at 4.5% for 20 years.

Table 3 (continued)

Lummi Island Ferry 14-Year Capital Program  All in 000's Table 2 Expenditures 2032-2038 Page 2							
Category	2032	2033	2036 Page 2	2035	2036	2037	2038
Operating Expenses	2002		2004	2000		2007	
Vessel Operations							
Personnel	2,404	2,524	2,650	2,783	2,922	3,068	3,222
Fuel & Operating Supplies	1,801	1,911	2,034	2,161	2,301	2,453	2,611
Insurance	115	121	127	133	140	147	154
Other Operating Expenses	279	290	300	311	321	331	342
Total Vessel Operations	4,599	4,846	5,111	5,388	5,684	5,999	6,329
Other Operations	·	·	·			·	·
Administration	772	801	829	858	887	915	944
Parking Lots							
Lummi Island	16	17	17	18	19	19	20
Gooseberry Pt.	11	11	12	12	12	13	13
Staging Areas							
Lummi Island	36	38	39	41	42	43	45
Gooseberry Pt.	12	13	13	14	14	14	15
Docks							
Lummi Island	46	48	49	51	53	54	56
Gooseberry Pt.	520	539	558	578	597	616	635
Total Operating Expenses	6,012	6,313	6,628	6,960	7,308	7,673	8,057
Capital Expenditures							
Replacement of Whatcom Chief (F1)	-	-	-	-	-	-	-
Terminal Modifications (F1)	-	-	-	-	-	-	-
Upland Improvements (F1)	-	-	-	-	-	-	-
Electrification (F1)	13,050	-	-	-	-	-	-
Relocation of Gooseberry Terminal (F2)	-	-	-	-	-	-	-
Terminal Hydraulic System Replacement (F3)	-	-	-	-	-	-	-
Total Capital Program Costs	13,050	-	-	-	-	-	-
Total Costs	19,062	6,313	6,628	6,960	7,308	7,673	8,057
Hypothetical Debt Service	2,343	2,343	2,343	2,343	2,343	2,343	2,343
Hypothetical Total Costs with Debt Service	21,405	8,656	8,971	9,303	9,651	10,016	10,400

Note 1: Debt Service was added for 2028 and beyond though it has not yet been determined what funding mechanism will be used. This repayment is based on a \$30m bond at 4.5% for 20 years.

### Lummi Island Ferry System Modernization & Preservation Project (F1) CRP # 919008 (Project Based Budget 399100)

Construction Funding Year(s): 2027, 2028 and 2029

#### **Project Narrative:**

This project includes replacement of the Whatcom Chief with a 34 car vessel, modifications of the existing ferry terminals to accommodate the new vessel, upland improvements and electrification work. This work will be accomplished as outlined in the Lummi Island Ferry Service Level of Service Action Plan approved by the Whatcom County Council via Resolution 2018-026. This project is listed **#F1** on the 2025-2030 Six Year Transportation Improvement Program.

#### **Project Status:**

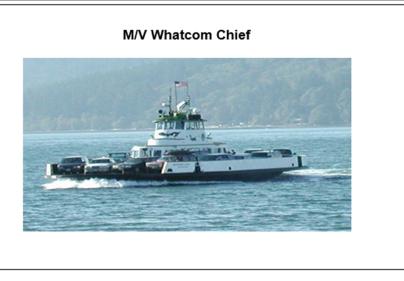
Design, real estate and environmental permitting work is underway for the new vessel and terminal modifications. In 2022 Whatcom County received \$25 million in federal funds via the RAISE grant program, \$5.3 million in state funds via the Move Ahead Washington (MAW) capital projects program. In 2023, through the County Ferry Capital Improvement Program (CFCIP) administered by the County Road Administration Board (CRAB), the Washington State Legislation approved an annual commitment of \$500,000 over the next twenty years for a total of \$10 million in state funds for this project.

**Total Estimated Project Cost**: \$87,395,000

**Expenditures to Date:** \$2,150,000

Funding Sources:	
Federal	\$ 25,000,000 (RAISE)
State	\$ 15,300,000 (CFCIP & MAW)
Other (TBD)	\$ 47,095,000

Environmental Permitting	NEPA (federal), HPA, Shorelines Permit, ACOE Section 404, DOE Section 401, local permits
Right-of-Way Acquisition (Estimate)	None Required
County Forces (Estimate)	N/A



### Relocation of Gooseberry Terminal (F2) CRP # 919009

Construction Funding Year(s): TBD

#### **Project Narrative:**

This project involves relocating the Gooseberry Point Ferry Terminal. This work will be accomplished as outlined in the Lummi Island Ferry Service Level of Service Action Plan approved by the Whatcom County Council via Resolution 2018-026. This project is listed **#F2** on the 2025-2030 Six Year Transportation Improvement Program.

#### **Project Status:**

Early action items will likely include an EIS and real estate work.

Total Estimated Project Cost: TBD

**Expenditures to Date:** \$ 0

Funding Sources:	
Federal	\$0
State	\$0
Local	\$150,000

Environmental Permitting	TBD
Right-of-Way Acquisition (Estimate)	TBD
County Forces (Estimate)	TBD



# Terminal Hydraulic System Replacement CRP # TBD

Construction Funding Year(s): TBD

#### **Project Narrative:**

This project is located at the Whatcom County ferry terminals in Section 3, T37N, R01E. This project will include replacing the existing, aging hydraulic systems that operate the live load hanger pins and aprons at both ferry terminals. This project is listed **#F3** on the 2025-2030 Six Year Transportation Improvement Program.

#### **Project Status:**

Design and permitting work to begin in 2025.

Total Estimated Project Cost: TBD

**Expenditures to Date:** \$ 0

Funding Sources:	
Federal	\$0
State	\$0
Local	\$100,000

Environmental Permitting	TBD
Right-of-Way Acquisition (Estimate)	None Required
County Forces (Estimate)	TBD

