| WHATCOM COUNTY   Whatcom County Contract Number:     CONTRACT INFORMATION SHEET   202310009 |  |   |  |                |                    |                     |                                |
|---|--|---|--|----------------|--------------------|---------------------|--------------------------------|
| Originating Department:   |  |   | 85 Health and                                  | Communit       | ty Services        |                     |                                |
| Division/Program: (i.e. Dept. Division and Program)   |  |   | 8550 Commu                                     | nity Health    | & Human Servi      | ices / 8550         | 020 Mental Health              |
| Contract or Grant Administrator:  |  |   | Joe Fuller                                     |                |                    |                     |                                |
| Contractor's / Agency N   | ame:   |   | Lynden School District                         |                |                    |                     |                                |
| Is this a New Contract <sup>4</sup><br>Yes ⊠ No □   | Is this a New Contract? If not, is this an Amendment or Renewal to an Existing Contract? Yes □ No ⊠   Yes ⊠ No □ If Amendment or Renewal, (per WCC 3.08.100 (a)) Original Contract #: Ves □ No ⊠ |   |  |                |                    | Yes 🔲 🛛 No 🖾        |                                |
|   |  |   |  |                |                    |                     |                                |
| Does contract require   |  | 🛛 🛛 No 🗆                                |  |                |                    |                     |                                |
|   |  |   | (Exclusions see:                               | Whatcom Co     | unty Codes 3.06.01 | <u>10, 3.08.090</u> | and 3.08.100)                  |
| Is this a grant agreeme   | ent?   |   |  |                |                    |                     |                                |
| Yes 🗌 🛛 No 🖂  | If yes, grantor age  | Intor agency contract number(s): CFDA#: |  |                |                    |                     |                                |
| Is this contract grant fu   | inded?   |   |  |                |                    |                     |                                |
| Yes No 🖂  | If yes, Whatcom C  | ounty grant o                           | ontract number(s)                              |                |                    |                     |                                |
|   |  |   |  |                |                    |                     |                                |
|   | ult of a RFP or Bid process?   |   |  |                | Contract Cos       |                     |                                |
| Yes 🗌 🛛 No 🖂  | If yes, RFP and Bid numbe  | er(s):                                  |  |                | Center:            | 1241                | 13                             |
| Is this agreement exclu   | uded from E-Verify? No   | □ Yes                                   |  |                |                    |                     |                                |
| If YES, indicate exclusio   | n(s) below:  |   |  |                |                    |                     |                                |
|   | ices agreement for certified/lic   | ensed profes                            | sional. 🛛 🗆 Go                                 | ods and se     | ervices provided   | due to ar           | n emergency.                   |
|   | r less than \$100,000.   |   |  |                | rcial off the shel |                     |                                |
|   | r less than 120 days.  |   |  |                | ract less than \$  | 1                   |                                |
| ☑ Interlocal Agreeme  | ent (between Governments).   |   | 🔲 Public Wo                                    | rks - Local    | Agency/Federa      | ally Funde          | d FHWA.                        |
|   | of original contract amount and  | Council and                             |  |                |                    |                     | ls <b>exceeding \$40,000</b> , |
| any prior amendments):  |  |   |  |                |                    |                     | reater than \$10,000 or        |
| \$ 495,000  |  |   | tract amount, whiche                           |                |                    |                     |                                |
| This Amendment Amou   | nt:  |   | sing an option conta                           |                |                    |                     |                                |
| \$  |  | 2. Contra                               | act is for design, con                         | struction, r-o | -w acquisition, pr | of. services        | s, or other capital costs      |
| Total Amended Amount  |  | _ approv<br>_ 3. Bid or                 | ed by council in a ca<br>award is for supplies | apital budge   | t appropriation or | dinance.            |                                |
| \$  |  |   | ment is included in E                          |                | the Budget Ordir   | nance               |                                |
| <b>•</b>  |  |   |  |                |                    |                     | ntenance of electronic         |
|   |  |   | ns and/or technical s                          |                |                    |                     | the developer of               |
|   |  |   | etary software currer                          |                |                    |                     |                                |
| Summary of Scope: The District  | is agreement provides funding fo   | or behavioral                           | health support and                             | social ser     | vices personne     | l within the        | e Lynden School                |
| Term of Contract:   | 2 Years, 9 Months  |   | Expiration Date                                | :              | 06/30/202          | 26                  |                                |
|   | 1. Prepared by:  | JT                                      |  | 1              |                    | Date:               | 08/11/2023                     |
| Contract Routing:   | 2. Health Budget Approval  | JS                                      |  |                |                    | Date:               | 08/30/2023                     |
|   | 3. Attorney signoff:   | RB                                      |  |                | 1                  | Date:               | 08/30/2023                     |
|   |  | A Martin                                | lartin   |                |                    | Date:               | 8/31/2023                      |
|   | 5. IT reviewed (if IT related):  |   |  | Date:          |                    |                     |                                |
| 6. Contractor signed:   |  | — DS                                    |  |                | Date:              |                     |                                |
| 7. Executive Contract Review:   |  | BS                                      | BSK  |                |                    | Date:               | 10/9/2023                      |
| 8. Council approved (if necessary):   |  | y): AB20                                | 23-586   |                |                    | Date:               | 09/12/2023                     |
| 9. Executive signed:  |  |   |  |                |                    | Date:               | 10/9/2023                      |
|   | 10. Original to Council:   |   |  |                |                    | Date:               |                                |
|   |  |   |  |                |                    |                     |                                |

WHATCOM COUNTY Health and Community Services



Erika Lautenbach, MPH, Director Amy Harley, MD, MPH, Co-Health Officer Greg Thompson, MD, MPH, Co-Health Officer

## Memorandum

| TO:   | Satpal Sidhu, County Executive                                |
|-------|---|
| FROM: | Erika Lautenbach, Director                                    |
| RE:   | Lynden School District – Behavioral Health Staffing Agreement |
| DATE: | OCTOBER 6, 2023   |

Attached is an interlocal agreement between Whatcom County and Lynden School District for your review and signature.

## Background and Purpose

The local Behavioral Health sales tax supports a range of services throughout Whatcom County, including prevention activities. The sales tax reserves are expected to reach just over \$9M by the end of 2023, in part due to higher than expected overall sales tax revenues and in part because of COVID service restrictions and staffing shortages among behavioral health providers. In addition, funds were held in reserves for a to-be-determined capital project and for general operating reserves.

Data from surveys and other collection tools show that youth suffer from a variety of behavioral health concerns including depression, anxiety and substance use. Youth mental health is a priority from a public health perspective to avoid or mitigate continued suffering and poor health over the life course. The magnitude of challenges associated with youth mental health in Whatcom County is supported in recent years by data from the Healthy Youth Survey, Community Health Assessment, and COVID Health Impact Assessment.

This agreement provides funding for a Positive Behavior Intervention and Supports Paraeducator (approximately .8 FTE) and Family Community Services Coordinator (approximately 1 FTE) personnel in the Lynden School District for the 2023-2024, 2024-2025 and 2025 – 2026 school years.

## - Funding Amount and Source

Funding for this agreement, in an amount not to exceed \$495,000, is provided by the Behavioral Health sales tax. These funds are included in the 2023 budget. Council authorization is required per RCW 39.34.030(2) for agreements between public agencies.

Please contact Perry Mowery, Response Systems Division Supervisor at 360-778-6059 (<u>PMowery@co.whatcom.wa.us</u>) or Kathleen Roy, Financial & Administrative Manager at 360-778-6007 (<u>KRoy@co.whatcom.wa.us</u>), if you have any questions.

Encl.



Whatcom County Contract Number

202310009

#### INTERLOCAL COOPERATIVE AGREEMENT BETWEEN WHATCOM COUNTY AND LYNDEN SCHOOL DISTRICT

THIS AGREEMENT is made and entered into by and between Whatcom County ("County") and Lynden School District (District), both public entities organized pursuant to the provisions of chapters 70.05 and 70.45 RCW in the State of Washington pursuant to the authority granted by Chapter 39.34 RCW, INTERLOCAL COOPERATION ACT.

- PURPOSE: This agreement provides funding for a Positive Behavior Intervention and Supports Paraeducator (.8 FTE) and Family Community Services Coordinator (1 FTE) in the Lynden School District, as more fully and definitively described in Exhibit A hereto.
- 2. TERM OF AGREEMENT: This Agreement shall be in effect from September 13, 2023 through June 30, 2026.
- 3. EXTENSION: The duration of this Agreement may be extended by mutual written consent of the parties.
- 4. STATEMENT OF WORK: See attached Exhibit A, incorporated herein by this reference.
- 5. FUNDS PROVIDED AND METHOD OF PAYMENT: See attached Exhibit B, incorporated herein by this reference.
- 6. ADMINISTRATION: The following individuals are designated as representatives of the respective parties. The representatives shall be responsible for the administration of this agreement and for coordinating and monitoring performance under this agreement. In the event such representatives are changed, the party making the change shall notify the other party:

| The County's representative shall be:  | The District's representative shall be:   |
|--|---|
| Joe Fuller, Program Specialist<br>Whatcom County Health and Community Services<br>509 Girard Street<br>Bellingham, WA 98225<br>JFuller@cowhatcom.wa.us | David VanderYacht, Superintendent<br>Lynden School District<br>516 Main Street<br>Lynden, WA 98264<br><u>vanderyachtd@lynden.wednet.edu</u> |
|  |   |

- ASSIGNMENT AND SUBCONTRACTING: The performance of all activities contemplated by this agreement shall be accomplished by the District. No portion of this agreement may be assigned or subcontracted to any other individual, firm or entity without the express and prior written approval of the County.
- 8. TREATMENT OF ASSETS AND PROPERTY: No fixed assets or personal or real property will be jointly or cooperatively acquired, held, used, or disposed of pursuant to this agreement.
- 9. INDEMNIFICATION: Each party agrees to be responsible and assume liability for its wrongful and/or negligent acts or omissions or those of their officials, officers, agents, or employees to the fullest extent required by law and further agree to save, indemnify, defend, and hold the other party harmless from any such liability. It is further provided that no liability shall attach to the County or the District by reason of entering into this agreement as expressly provided herein.
- 10. TERMINATION: Any party hereto may terminate this agreement upon (30) days notice in writing either personally delivered or mailed to the party's last known address for the purposes of giving notice under this paragraph. If this agreement is so terminated, the parties shall be liable only for performance rendered or costs incurred in accordance with the terms of this agreement prior to the effective date of termination.

- 11. CHANGES, MODIFICATIONS, AMENDMENTS, OR WAIVERS: The agreement may be changed, modified, amended, or waived only by written agreement executed by the parties hereto. Waiver or breach of any term or condition of this agreement shall not be considered a waiver of any prior or subsequent breach.
- 12. SEVERABILITY: In the event of any term or condition of this agreement or application thereof to any person or circumstances is held invalid, such invalidity shall not affect other terms, conditions, or applications of this agreement which can be given effect without the invalid term, condition or application. To this end, the terms and conditions of this agreement are declared severable.
- 13. ENTIRE AGREEMENT: This agreement contains all the terms and conditions agreed upon by the parties. All items incorporated herein by reference are attached. No other understandings, oral or otherwise, regarding the subject matter of this agreement shall be deemed to exist or to bind any of the parties hereto.
- 14. OTHER PROVISIONS: The District and the County will comply with all applicable Federal and State requirements that govern this agreement.
- 15. This Agreement has been approved and authorized by the governing bodies of the District and the County and each party represents that the persons executing this Agreement have been authorized to do so on or behalf of the public entity referenced below.
- 16. This Agreement shall be posted or recorded by the County, as required by RCW 39.34.040.
- IN WITNESS WHEREOF, the parties have executed this Agreement on: 10/9/2023

Lynden School District

7.29.20 David VanderYaeht, Superintendent Date WHATCOM COUNTY: Recommended for Approval: Erika Lautenbach 10/9/2023 955C651A30374BD. Erika Lautenbach, Health and Community Services Director Date Approved as to form: Koyce Buckingham 1EE5DDBD9542404... 10/9/2023 Royce Buckingham, Senior Civil Deputy Prosecutor Date Approved: Accepted for Whatcom County: Satpal Single Sidler \_\_\_\_\_\_\_1192C7C18B664E3.... 10/9/2023 By: Date Satpal Singh Sidhu, County Executive

## EXHIBIT A STATEMENT OF WORK

#### I. Background and Purpose

The local Behavioral Health sales tax supports a range of services throughout Whatcom County, including prevention activities. Activities conducted under this agreement will be allowable within the intent of RCW 82.14.460. Data from surveys and other collection tools show that youth suffer from a variety of behavioral health concerns including depression, anxiety and substance use. Youth mental health is a priority from a public health perspective to avoid or mitigate continued suffering and poor health over the life course. The magnitude of challenges associated with youth mental health in Whatcom County is supported in recent years by data from the Healthy Youth Survey, Community Health Assessment, and COVID Health Impact Assessment.

This agreement provides funding for a Positive Behavior Intervention and Supports Paraeducator (approximately .8 FTE) and Family Community Services Coordinator (approximately 1 FTE) personnel in the Lynden School District for the 2023-2024, 2024-2025 and 2025 – 2026 school years.

#### II. Statement of Work

Lynden School District will maintain a Positive Behavior Intervention and Supports Paraeducator and Family Community Services Coordinator that support behavioral health needs of students and provide social services to families of students.

- A. The District will:
  - 1. Employ approximately a .8 FTE Positive Behavior Intervention and Supports Paraeducator supported by the funding provided in this agreement. The behavioral health support position will support the behavioral health needs of students by:
    - a. Providing support for attendance/reengagement and <u>multi-tiered systems of supports</u> (<u>MTSS</u>).
      - i. Monitoring attendance data and supporting schoolwide efforts to promote regular attendance.
      - ii. Checking in and connecting with students who have chronic absenteeism (two or more absences per month).
      - iii. Implementing school support team plans to improve attendance for individual students.
    - b. Implement student behavioral wellness instruction by applying mental health, behavioral health and social emotional learning skills into classroom lessons, group interventions, individual support and at recess, lunch and other school environments.
    - c. Carrying out support recommendations made by the Dean of Students, School Counselors and District Mental Health Specialist.
    - d. Participate in County evaluation efforts, including evaluation planning, data collection and reporting.
  - 2. Employ approximately a 1 FTE Family Community Services Coordinator supported by the funding provided in this agreement. This position will provide social work to families of students including referrals to community partners, support for homeless families and

students, support for foster students and families, housing support, basic needs, school supplies, etc.

- 3. Participate in County evaluation efforts, including evaluation planning, data collection and reporting.
- B. Anticipated long-term results of the funding for these positions include:
  - 1. Empowering all students to thrive academically, socially and emotionally
  - 2. Increased access to community services
  - 3. Increased student engagement, motivation and sense of connection
  - 4. Decreased student anxiety, depression and suicidal ideation
  - 5. Increased attendance rates

#### **III. Reporting**

- A. Reports will be submitted on January 31<sup>st</sup> (for services from the start of school through December) and June 30<sup>th</sup> (for services from the start of school through the end of school).
- B. The County will provide all required report forms. Reports will include information related to the anticipated long-term outcomes described in the Scope of Work, above, in addition to any other outcome/output measures that are developed through County evaluation efforts.
- C. By 07/15/2024, the District will provide a narrative report on student utilization of behavioral health support and social work positions and any new programs/services available as a result of the funding provided by this agreement.
- D. By 09/01/2025, the District will provide a written plan for sustainable funding following the expiration of this agreement on 06/30/2026.
- E. Any changes related to reporting requirements, including timeline, forms or measures, will be communicated by the County.

## EXHIBIT B COMPENSATION

I. <u>Budget and Source of Funding</u>: The source of funding for this agreement, in a total amount not to exceed \$495,000 (\$165,000 per budget period specified in the tables below), is the local behavioral health sales tax. The County will reimburse the District for Personnel costs associated with a Positive Behavior Intervention and Supports Paraeducator and Family Community Services Coordinator. The annual budgets for this agreement are as follows:

| BUDGET 09/13/2023 – 06/30/2024  |   |                 |  |  |
|---|---|-----------------|--|--|
| Item  | Documents Required with<br>Each Invoice | TOTAL<br>Budget |  |  |
| Personnel –<br>Positive Behavior Intervention and Supports Paraeducator<br>Family Community Services Coordinator<br>(salaries and benefits) | General Ledger (GL) Detail              | \$165,000       |  |  |

| BUDGET 07/01/2024 – 06/30/2025  |   |                 |  |  |
|---|---|-----------------|--|--|
| Item  | Documents Required with<br>Each Invoice | TOTAL<br>Budget |  |  |
| Personnel –<br>Positive Behavior Intervention and Supports Paraeducator<br>Family Community Services Coordinator<br>(salaries and benefits) | General Ledger (GL) Detail              | \$165,000       |  |  |

| BUDGET 07/01/2025 – 06/30/2026  |   |                 |  |  |
|---|---|-----------------|--|--|
| Item  | Documents Required with<br>Each Invoice | TOTAL<br>Budget |  |  |
| Personnel –<br>Positive Behavior Intervention and Supports Paraeducator<br>Family Community Services Coordinator<br>(salaries and benefits) | General Ledger (GL) Detail              | \$165,000       |  |  |

## II. Invoicing

- 1. The District shall submit invoices to (include contract #) <u>HL-BusinessOffice@co.whatcom.wa.us</u>.
- 2. The District shall submit itemized invoices on a monthly basis in a format approved by the County. Monthly invoices must be submitted by the 15<sup>th</sup> of the month following the month of service. Invoices submitted for payment must include the items identified in the table above.
- 3. Payment by the County will be considered timely if it is made within 30 days of the receipt and acceptance of billing information from the District. The County may withhold payment of an invoice if the District submits it more than 30 days after the expiration of this contract.
- 4. Invoices must include the following statement, with an authorized signature and date:

# I certify that the materials have been furnished, the services rendered, or the labor performed as described on this invoice.

5. <u>Duplication of Billed Costs or Payments for Service</u>: The District shall not bill the County for services performed or provided under this contract, and the County shall not pay the District, if the District has been or will be paid by any other source, including grants, for those costs used to perform or provide the services in this contract. The District is responsible for any audit exceptions or disallowed amounts paid as a result of this contract.