



Whatcom County

COUNTY COURTHOUSE
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Agenda Bill Master Report

File Number: AB2025-502

File ID:	AB2025-502	Version:	1	Status:	Adopted
File Created:	06/27/2025	Entered by:	MMiterko@co.whatcom.wa.us		
Department:	Finance Division	File Type:	Ordinance		
Assigned to:	Council Finance and Administrative Services Committee			Final Action:	07/22/2025
Agenda Date:	07/22/2025	Enactment #:	ORD 2025-040		
Related Files:					

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TITLE FOR AGENDA ITEM:

Ordinance amending the 2025 Whatcom County Budget, request no. 8, in the amount of \$3,548,146

SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental #8 requests funding from the General Fund:

1. To appropriate \$220,000 in Health to fund abatement strategies with Opioid Settlement Funds.
2. To appropriate \$49,000 in Non-Departmental to fund Galbraith Recreation emergency response support.

From the Parks Fund:

3. To appropriate \$74,146 in Parks to fund Canyon Lake Community Forest access improvements.

From the Behavioral Health Fund:

4. To appropriate \$1,000,000 in Health to fund companion for #5004 using behavioral health millage.

From the Mental Health Developmental Disabilities Fund:

5. To appropriate \$1,000,000 in Health to fund behavioral health contracts for youth mental health.

From the Road Fund:

6. To appropriate \$150,000 in Public Works to fund companion for SBR #4992 Birch Bay-Lynden Rd. Project using the road fund.
7. To record \$632,270 in Public Works to fund companion for SBR #4994 East Smith/Hannegan

Intersection Project to accept transfer of County funds.

8. To appropriate \$1,000,000 in Public Works to fund companion for SBR #4998 Lummi Ferry Replacement Project using the road fund.

From the Real Estate Excise Tax II Fund:

9. To appropriate \$55,000 in Parks to fund demolition of building in substandard condition at Hovander Homestead Park.

From the Capital Facilities Reserve Fund:

10. To record \$1,022,244 in Non-Departmental to fund companion to Justice Facility project based supplemental #5000 to accept transfer of County funds.

HISTORY OF LEGISLATIVE FILE

Date:	Acting Body:	Action:	Sent To:
07/08/2025	Council	INTRODUCED	Council Finance and Administrative Services Committee
		Aye: 7 Nay: 0	Buchanan, Byrd, Donovan, Elenbaas, Galloway, Scanlon, and Stremler
07/22/2025	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION	
		Aye: 2 Nay: 1	Donovan, and Buchanan Byrd
07/22/2025	Council	ADOPTED	
		Aye: 4 Nay: 3	Buchanan, Donovan, Galloway, and Scanlon Byrd, Elenbaas, and Stremler

Attachments: Proposed Ordinance, Summary by Fund, Supplemental Requests, Summary Listing