



# Whatcom County

COUNTY COURTHOUSE  
311 Grand Avenue, Ste #105  
Bellingham, WA 98225-4038  
(360) 778-5010

## Agenda Bill Master Report

File Number: AB2019-124

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<b>File ID:</b>	AB2019-124	<b>Version:</b>	1	<b>Status:</b>	Adopted
<b>File Created:</b>	02/01/2019	<b>Entered by:</b>	MCaldwel@co.whatcom.wa.us		
<b>Department:</b>	Finance Division	<b>File Type:</b>	Ordinance		

**First Assigned to:** Council Finance and Administrative Services Committee

<b>Agenda Date:</b>	02/26/2019	<b>Next Mtg. Date:</b>		<b>Hearing Date:</b>	
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### TITLE FOR AGENDA ITEM:

Ordinance amending the 2019 Whatcom County Budget, request no. 2, in the amount of \$4,901,742

### SUMMARY STATEMENT OR LEGAL NOTICE LANGUAGE:

Supplemental No. 2 requests funding from the General Fund:

1. To appropriate \$132,751 to add Law Library budget to Non Departmental.
2. To decrease appropriation of \$132,751 in Prosecuting Attorney to move Law Library budget to Non Departmental.
3. To appropriate \$68,519 in Sheriff's Office to fund FFY16 Operation Stonegarden program from grant proceeds.
4. To appropriate \$120,000 in Sheriff's Office to fund FFY17 Operation Stonegarden program from grant proceeds.
5. To appropriate \$13,223 in Sheriff's Office to fund inclement weather gear from grant proceeds. From Real Estate Excise Tax Fund I (REET I):
6. To appropriate \$3,189,525 to fund REET I transfer for Courthouse Exterior project. From Public Utilities Improvement Fund (EDI):
7. To appropriate \$1,510,475 to fund EDI transfer for Courthouse Exterior project.

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### HISTORY OF LEGISLATIVE FILE

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Date:	Acting Body:	Action:	Sent To:
02/12/2019	Council	INTRODUCED	Council Finance and Administrative Services Committee

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**Agenda Bill Master Report Continued (AB2019-124)**

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02/26/2019	Council Finance and Administrative Services Committee	RECOMMENDED FOR ADOPTION
02/26/2019	Council	ADOPTED

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**Attachments:** Ordinance No. 2 of the 2019 Budget.pdf, Notice of Introduction 2.12.pdf

**Final Action:** 02/26/2019  
**Enactment Date:** 02/26/2019  
**Enactment #:** ORD 2019-021

PROPOSED BY: Executive  
INTRODUCTION DATE: 02/12/19

**ORDINANCE NO. 2019-021**  
**AMENDMENT NO. 2 OF THE 2019 BUDGET**

**WHEREAS**, the 2019-2020 budget was adopted November 20, 2018; and,  
**WHEREAS**, changing circumstances require modifications to the approved 2019-2020 budget; and,

**WHEREAS**, the modifications to the budget have been assembled here for deliberation by the Whatcom County Council,

**NOW, THEREFORE, BE IT ORDAINED** by the Whatcom County Council that the 2019-2020 Whatcom County Budget Ordinance #2018-064 is hereby amended by adding the following additional amounts to the 2019 budget included therein:

Fund	Expenditures	Revenues	Net Effect
<b>General Fund</b>			
Non Departmental	132,751	(75,700)	57,051
Prosecuting Attorney	(132,751)	75,700	(57,051)
Sheriff's Office	201,742	(201,742)	-
<b>Total General Fund</b>	<b>201,742</b>	<b>(201,742)</b>	<b>-</b>
<b>Real Estate Excise Tax Fund I</b>	<b>3,189,525</b>	<b>-</b>	<b>3,189,525</b>
<b>Public Utilities Improvement Fund (EDI)</b>	<b>1,510,475</b>	<b>-</b>	<b>1,510,475</b>
<b>Total Supplemental</b>	<b>4,901,742</b>	<b>(201,742)</b>	<b>4,700,000</b>

**ADOPTED** this 26th day of February, 2019.

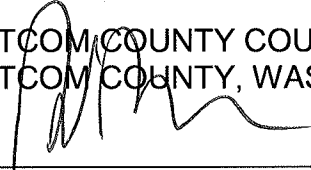
ATTEST:

  
Dana Brown-Davis, Council Clerk

APPROVED AS TO FORM:

  
Civil Deputy Prosecutor

WHATCOM COUNTY COUNCIL  
WHATCOM COUNTY, WASHINGTON

  
Rud Browne, Chair of Council

Approved  Denied

  
Jack Louws, County Executive

Date: 2/27/19